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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

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Notes

- All references to dollars (\$) are to United States dollars.
- Amounts in brackets indicate a negative value.
- OPC means “operationally but not financially completed”.
- Details and percentages do not necessarily add up to totals, owing to rounding.
- The financial data in the tables on projects reflect the situation as at 31 December 2002. Occasionally, total expenditures exceed total budget. Early in 2003, budget figures were adjusted to reflect exact income. The negative amounts in the 2002 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

TABLE 1
Evolution of UNCTAD's technical cooperation, by source of funds, 1972-2002
(Actual project expenditures in thousands of dollars)

Year	UNDP		Funds-in-trust ^a		Programme budget		Total amount
	Amount	%	Amount	%	Amount	%	
1972	1 304	90.2	101	7.0	41	2.8	1 446
1973	2 191	89.2	212	8.6	54	2.2	2 457
1974	2 674	90.7	219	7.4	55	1.9	2 948
1975	5 577	93.0	323	5.4	99	1.7	5 999
1976	6 250	89.9	500	7.2	200	2.9	6 950
1977	6 564	88.5	665	9.0	184	2.5	7 413
1978	7 652	80.3	1 602	16.8	273	2.9	9 527
1979	10 194	84.8	1 507	12.5	317	2.6	12 018
1980	12 340	87.4	1 511	10.7	273	1.9	14 124
1981	13 085	85.5	1 893	12.4	335	2.2	15 313
1982	10 240	86.9	1 278	10.8	261	2.2	11 779
1983	8 204	80.6	1 624	16.0	352	3.5	10 180
1984	7 610	82.0	1 344	14.5	329	3.5	9 283
1985	5 824	81.4	1 086	15.2	248	3.5	7 158
1986	8 861	81.0	1 858	17.0	216	2.0	10 935
1987	9 355	79.3	1 730	14.7	714	6.1	11 799
1988	10 258	83.0	1 474	11.9	621	5.0	12 353
1989	15 665	84.4	2 294	12.4	596	3.2	18 555
1990	17 447	79.5	3 557	16.2	935	4.3	21 939
1991	14 953	70.9	5 386	25.5	758	3.6	21 097
1992	11 635	59.4	7 404	37.8	560	2.9	19 599
1993	10 943	54.0	8 762	43.2	575	2.8	20 280
1994	10 834	50.6	10 017	46.8	544	2.5	21 395
1995	7 799	35.5	13 356	60.8	797	3.6	21 953
1996	6 130	27.3	15 772	70.3	538	2.4	22 440
1997	6 728	28.9	16 131	69.3	430	1.8	23 289
1998	5 998	27.5	15 224	69.7	611	2.8	21 833
1999	6 539	25.7	16 869	66.4	2 001	7.9	25 409
2000	5 817	24.1	15 850	65.5	2 517	10.4	24 184
2001	4 470	19.3	16 291	70.4	2 391	10.3	23 152
2002	3 386	15.5	15 336	70.3	3 110	14.2	21 832

^a Includes expenditures for UNFIP and Associate Experts.

TABLE 2
Distribution of project expenditures by country, regional and interregional activities, 2002
(In thousands of dollars and percentages)

	2002							
	<i>UNDP</i>		<i>Funds-in-trust^a</i>		<i>Programme budget</i>		<i>Total</i>	
	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>
Africa								
Country	397	1.8	2 254	10.3	-		2 651	12.1
Regional	92	0.4	282	1.3	-		374 ^b	1.7
Subtotal	489	2.2	2 536	11.6	-		3 025	13.9
Asia and Pacific								
Country	1 428	6.5	1 807	8.3	-		3 235	14.8
Regional	68	0.3	620	2.8	-		688 ^b	3.2
Subtotal	1 496	6.9	2 427	11.1	-		3 923	18.0
Latin America and the Caribbean								
Country	963	4.4	687	3.1	-		1 650	7.6
Regional	87	0.4	271	1.2	-		358	1.6
Subtotal	1 050	4.8	958	4.4	-		2 008	9.2
Europe								
Country	48	0.2	953	4.4	-		1 001	4.6
Regional	-	-	5	0.0	-		5	0.0
Subtotal	48	0.2	958	4.4	-		1 006	4.6
Interregional								
Interregional	303	1.4	8 458	38.7	3 110	14.2	11 871	54.4
Subtotal								
Country	2 836	13.0	5 701	26.1			8 537	39.1
Regional	247	1.1	1 178	5.4			1 425	6.5
Interregional	303	1.4	8 458	38.7	3 110	14.2	11 871	54.4
TOTAL	3 386	15.5	15 336	70.3	3 110	14.2	21 832	100.0

^a Includes expenditures for UNFIP and Associate Experts.

^b Includes a pro-rata share of expenditures on regional projects for Arab States.

TABLE 3
Project expenditures by division and region, as at 31 December 2002
(In thousand dollars)

<i>Division/Programme</i>	<i>Africa</i>	<i>Asia and Pacific</i>	<i>Latin America and Caribbean</i>	<i>Europe</i>	<i>Inter- regional</i>	<i>Total</i>
<i>Division on Globalization and Development Strategies (GDS)</i>	310	727	365	33	1 383	2 818
Macroeconomic and development policies	10	-	-	-	101	111
DMFAS Programme	300	727	365	33	1 206	2 631
Special programmes	-	-	-	-	75	75
<i>Division on International Trade in Goods and Services, and Commodities (DITC)</i>	594	435	361	22	2 982	4 394
Trade analysis ^a	22	0	-	-	233	255
Trade negotiations and commercial diplomacy	535	355	13	22	969	1 894
Commodities	7	0	-	-	507	513
Trade, environment and development	0	58	348	-	583	988
Competition law and policy and consumer protection	30	22	-	-	691	744
<i>Division on Investment, Technology and Enterprise Development (DITE)</i>	181	93	208	177	3 601	4 260
Investment issues analysis	-	-	-	5	508	513
Investment policies and capacity building	112	93	205	172	2 172	2 755
Technology and enterprise	69	-	3	-	921	992
<i>Division for Services Infrastructure for Development and Trade Efficiency (SITE)</i>	1 955	2 615	1 075	773	1 590	8 009
Trade logistics	51	888	-	41	479	1 459
ASYCUDA	1 761	1 552	982	672	180	5 147
Information and training	-	-	87	-	235	322
Human resources development	22	0	6	0	112	140
TrainForTrade	122	-	-	-11	148	260
Trade Points	0	66	-	71	10	146
Electronic commerce	-	110	-	-	426	536
<i>Least Developed, Landlocked and Island Developing Countries (LDCs)</i>	-	51	0	-	314	365
<i>Cross-Divisional Advisory Services</i>	-	-	-	-	1 054	1 054
<i>Executive Direction and Management and Support Services (EDM)</i>	-15	-	-	-	947	933
TOTAL	3 025	3 923	2 008	1 006	11 871	21 832

^a Includes a pro-rata share of expenditures on regional projects for Arab States, Africa and Asia and the Pacific.

TABLE 4
Technical cooperation related to least developed countries, 1986, 1990, 1996-2002
(In thousands of dollars and percentages)

	1986	1990	1996	1997	1998	1999	2000	2001	2002
(1) Country projects in LDCs	1 274	1 676	2 248	4 802	3 678	3 759	3 784	2 972	2 792
(2) Estimate of inter-country project expenditures directed towards LDCs ^a	2 736	6 685	4 742	4 615	4 535	6 367	6 708	7 028	3 535
(3) Total expenditures related to LDCs	4 012	8 361	6 990	9 417	8 212	10 126	10 492	10 000	6 327
(4) Total UNCTAD technical cooperation expenditure	10 935	21 996	22 440	23 289	21 833	25 409	24 184	23 152	21 832
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (<i>per cent</i>)	37	38	31	40	38	40	43	43	29

^a Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; and 20% of project expenditures in Asia and the Pacific and 5% of project expenditure in Latin America and the Caribbean and the Arab States.

TABLE 5
Project expenditures by component, 2002
(In thousands of dollars)

Component	UNDP	Funds-in-trust ^a	Programme budget	Total
Project personnel				
Experts/consultants	2 069	9 401	2 106	13 576
Other personnel costs ^b	835	3 256	371	4 463
Subtotal	2 905	12 657	2 477	18 039
Subcontracts	79	557	97	733
Training	147	1 434	492	2 073
Equipment	159	336	15	510
Miscellaneous	97	351	29	477
TOTAL	3 385	15 336	3 110	21 832

^a Includes expenditures for UNFIP and Associate Experts.

^b Includes expenditures related to administrative support, UNV, travel of project personnel, mission costs, national professional and adjustment prior years.

TABLE 6
UNCTAD Trust Fund contributions, 1983-2002^a
(In dollars)

Donor	1983-1998 cumulative	1999	2000	2001	2002	Total (1999-2002)	Total (1983-2002)
Albania	-	15 847	-	1 401	-	17 248	17 248
Algeria	10 000	-	-	19 982	-	19 982	29 982
Angola	-	319 790	-	-	169 993	489 783	489 783
Argentina	87 450	15 000	15 000	15 000	-	45 000	132 450
Armenia ^(b)	1 891 000	-168 115 ^(c)	-	-	-	-168 115	1 722 885
Aruba	-	-	25 278	-	-	25 278	25 278
Australia	1 261 680	978 252	2 099 851	315 332	124 661	3 518 096	4 779 776
Austria	381 742	-	-	-	-	-	381 742
Bangladesh ^(b)	8 930	6 000	81 243	447 480	281 055	815 778	824 708
Barbados	-	-	25 378	-	-	25 378	25 378
Belgium	2 183 751	257 694	342 539	580 767	845 533	2 026 533	4 210 284
Belize	198 981	-	-	-	-	-	198 981
Benin	79 414	29 727	6 180	163 090	9 965	208 962	288 376
Bermuda	29 000	-	-	-	-	-	29 000
Bolivia	-	-	135 770	81 462	-	217 232	217 232
Botswana	-	18 649	-	1 044 000	117 640	1 180 289	1 180 289
Brazil	221 719	40 000	5 000	-	-	45 000	266 719
Burkina Faso ^(b)	143 741	-	-	189 696	-	189 696	333 437
Burundi	-	-	68 000	-	-	68 000	68 000
Cameroon	50 794	45 500	5 200	-	38 455	89 155	139 949
Canada	585 380	13 357	25 694	26 348	-	65 399	650 779
Cape Verde	-	18 735	-	-	12 475	31 210	31 210
Central African Republic	60 000	15 533	9 000	-	9 275	33 808	93 808
Chad	-	-	-	99 700	-	99 700	99 700
Chile	80 500	15 000	-	-	-	15 000	95 500
China	329 970	130 000	-	45 000	50 000	225 000	554 970
Colombia	30 000	-	-	20 000	-	20 000	50 000
Côte d'Ivoire	51 424	-	-	-	-	-	51 424
Cuba	57 515	-	15 341	15 000	15 000	45 341	102 856
Cyprus	3 000	-	-	-	-	-	3 000
Denmark	7 472 531	91 797	29 350	660 565	-	781 712	8 254 243
Dominican Republic	178 540	-	-	-	-	-	178 540
Ecuador ^(b)	99 653	42 907	-	-	-	42 907	142 560
Egypt	159 710	73 500	20 000	15 000	30 000	138 500	298 210
El Salvador	135 374	-	-	-	-	-	135 374
Estonia	-	-	-	-	159 454	159 454	159 454
Fiji	-	-	-	-	67 000	67 000	67 000
Finland	1 711 497	723 341	410 483	466 131	294 060 ^(d)	1 894 015	3 605 512
France	4 504 769	611 992	1 356 352	640 151	819 157 ^(d)	3 427 652	7 932 421
Gabon	148 804	32 821	-	265 000	584 195	882 016	1 030 820
Georgia ^(b)	1 176 000	-	-	-	-	-	1 176 000
Germany	3 976 376	65 683	93 218	61 660	576 213 ^(d)	796 774	4 773 150
Ghana	104 779	-	5 000	-	-	5 000	109 779
Gibraltar	352 817	-	-	-	-	-	352 817
Guinea	9 999	-	17 725	-	9 976	27 701	37 700
Guatemala	10 000	-	-	5 000	-	5 000	15 000
Haiti ^(b)	-	40 000	-	-	-	40 000	40 000
Holy See	-	-	6 000	-	-	6 000	6 000
Honduras	30 510	22 561	-	-	-	22 561	53 071
Hong Kong, China	362 908	-	-	-	-	-	362 908
Independent State of Samoa	-	-	-	-	15 000	15 000	15 000
India	215 000	20 000	15 000	15 500	15 000	65 500	280 500
Indonesia	134 078	-	15 000	-	-	15 000	149 078

(for notes see end of table)

TABLE 6 (continued)
UNCTAD Trust Fund contributions, 1983-2002^a
(In dollars)

<i>Donor</i>	<i>1983-1998 cumulative</i>	<i>1999</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>Total (1999-2002)</i>	<i>Total (1983-2002)</i>
Ireland	199 445	293 288	117 681	168 928	-	579 897	779 342
Islamic Republic of Iran	213 166	-	5 000	15 000	-	20 000	233 166
Islamic Republic of Mauritania	-	-	-	-	285 000	285 000	285 000
Italy	13 116 446	485 497	1 956 805	1 348 802	1 386 913 ^(d)	5 178 017	18 294 463
Japan	4 164 577	451 836	141 091	500 000	250 000 ^(d)	1 342 927	5 507 504
Kenya	-	-	-	-	12 000	12 000	12 000
Latvia	-	-	54 641	-	25 000	79 641	79 641
Lebanon	10 000	-	48 308	48 223	-	96 531	106 531
Lithuania	-	64 410	-	-	188 721	253 131	253 131
Luxembourg	3 051 613	528 000	350 000	555 936	103 395	1 537 331	4 588 944
Madagascar	35 000	-	-	-	-	-	35 000
Malaysia	63 000	15 000	30 000	-	30 000	75 000	138 000
Maldives	-	-	5 500	5 500	5 500	16 500	16 500
Malta	530 962	-	1 000	-	-	1 000	531 962
Mauritius	67 800	-	-	-	-	-	67 800
Mexico	163 053	15 000	15 000	15 000	15 000	60 000	223 053
Mongolia	-	-	2 851	434 937	-	437 788	437 788
Morocco	13 900	-	-	15 000	-	15 000	28 900
Mozambique	118 825	-	74 580	-	-	74 580	193 405
Myanmar	3 000	-	3 000	-	3 000	6 000	9 000
Namibia	113 500	-	25 425	-	269 166	294 591	408 091
Nepal ^(b)	1 325 000	1 025 000	510 000	333 353	250 000	2 118 353	3 443 353
Netherlands	9 349 082	4 494	1 970 807	247 707	935 784 ^(d)	3 158 792	12 507 874
Netherlands Antilles	-	-	9 535	24 814	-	34 349	34 349
Nicaragua	-	110 000	110 000	-	-	220 000	220 000
Niger	-	-	-	282 131	-	282 131	282 131
Nigeria	102 183	-	-	-	39 414	39 414	141 597
Norway	6 296 625	797 382	1 700 444	2 277 761	3 067 190	7 842 777	14 139 402
Oman	85 015	-	-	-	-	-	85 015
Pakistan ^(b)	128 116	15 000	35 000	1 000 000	515 000	1 565 000	1 693 116
Palestinian Authority	-	-	-	197 500	-	197 500	197 500
Papua New Guinea	3 000	-	21 930	8 435	-	30 365	33 365
Peru	25 000	-	-	5 000	-	5 000	30 000
Philippines ^(b)	2 682 986	-	5 000	-	10 538	15 538	2 698 524
Poland	13 000	-	-	-	-	-	13 000
Portugal	158 349	192 000	-	-	190 015	382 015	540 364
Puerto Rico ^(b)	25 400	-	-	-	-	-	25 400
Republic of Djibouti ^(b)	-	-	-	-	83 716	83 716	83 716
Republic of Korea	395 089	-34 272 ^(c)	30 000	15 000	15 000	25 728	420 817
Republic of Mali	-	-	-	-	146 380	146 380	146 380
Republic of the Congo	-	-	-	-	11 571	11 571	11 571
Republic of Vanuatu	-	-	-	-	41 930	41 930	41 930
Romania	89 970	15 000	15 000	15 000	115 000	160 000	249 970
Saint Lucia	-	-	-	6 870	-	6 870	6 870
Sao Tome and Principe	51 794	-	-	-	-	-	51 794
Saudi Arabia	50 000	-	-	-	-	-	50 000
Senegal ^(b)	331 977	-	-	-	-	-	331 977
Singapore	20 200	-	60 000	-	-	60 000	80 200
South Africa	16 611	33 000	-	-	-	33 000	49 611
Spain	1 077 578	12 000	240 974	-	-	252 974	1 330 552
Sri Lanka	375 249	-	5 271	5 000	-	10 271	385 520
Sudan	123 813	17 620	-	-	18 058	35 678	159 491

(for notes see end of table)

TABLE 6 (continued)
UNCTAD Trust Fund contributions, 1983-2002^a
(In dollars)

<i>Donor</i>	<i>1983-1998 cumulative</i>	<i>1999</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>Total (1999-2002)</i>	<i>Total (1983-2002)</i>
Sweden	5 637 322	414 048	722 132	1 044 498	1 360 436 ^(d)	3 541 114	9 178 436
Switzerland	17 007 808	-88 023 ^(c)	974 568	505 558	2 746 667	4 138 770	21 146 578
Syrian Arab Republic	19 972	-	-	-	-	-	19 972
Thailand	455 800	-389 ^(c)	15 000	44 985	91 278	150 874	606 674
Togo	-	-	5 872	5 897	219 973	231 741	231 741
Trinidad and Tobago	65 484	39 750	60 000	27 345	15 000	142 095	207 579
Tunisia	398 827	14 107	14 107	14 107	-	42 321	441 148
Turks and Caicos Islands	38 000	-	-	-	-	-	38 000
Uganda ^(b)	719 060	-	-	143 148	131 173	274 321	993 381
United Kingdom	5 555 713	2 030 694	778 448	1 343 529	1 543 031	5 695 701	11 251 414
United Republic of Tanzania	-	-	-	12 660	12 655	25 315	25 315
United States of America	2 321 256	-	2 000	-	-	2 000	2 323 256
Uruguay	12 365	-	-	-	-	-	12 365
Venezuela	21 436	2 763	942 004	79 737	7 490	1 031 994	1 053 430
Zambia	-	34 728	-	-	-	34 728	34 728
Zimbabwe	45 000	34 495	394 496	-	-	428 991	473 991
European Commission	21 348 617	1 138 534	674 950	550 869^(e)	1 374 018	3 738 371	25 086 988
Other "Multilateral"							
Agence Intergouvernementale							
de la Francophonie	-	-	66 724	88 754	201 046	356 524	356 524
African Development Bank	51 908	28 241	-	-	-	28 241	80 149
Arab Industrial Development Org.	80 000	-	-	-	-	-	80 000
ASEAN Secretariat	48 025	-5 767 ^(c)	-	-	-	-5 767	42 258
CESD- Communautaire	-	41 107	-	-	-	41 107	41 107
COMESA	-	-	-	-	104 914	104 914	104 914
Common Fund for Commodities	-	28 250	-	30 000	-	58 250	58 250
ECOWAS	436 027	219 180	-	-	9 980	229 160	665 187
FAO	5 000	-	1 250	-	20 000	21 250	26 250
Inter-American Development Bank	-	-	-	-	13 000	13 000	13 000
International Road Transport	-	38 917	103 478	15 395	-	157 790	157 790
Islamic Development Bank	62 693	75 710	-	33 245	-	108 955	171 648
ITC	501 252	346 086	200 000	387 940	-	934 026	1 435 278
MEMFI Secretariat	543 794	-52 456	-	-	-	-52 456	491 338
Miscellaneous multilateral	1 219 824	-	-	-	-	-	1 219 824
OAU	-	16 000	-	-	-	16 000	16 000
UNDP	9 750	11 534	-	-	-	11 534	21 284
UNEP	276 000	-11 680 ^(c)	-	128 100	-	116 420	392 420
UNFIP	-	425 400	-	105 500	-	530 900	530 900
United Nations New York	1 101 998	-	-	-	-	-	1 101 998
WAIPA	-	64 700	57 475	64 360	91 860	278 395	278 395
World Bank / IBRD	1 348 581	539 034	165 000	10 480	134 500	849 014	2 197 595
World Health Organization	-	-	-	-	100 000	100 000	100 000
World Trade Organization	-	-	-	92 044	-	92 044	92 044
Foundations / Miscellaneous							
Axa Investment Managers	-	3 831	-	-	-	3 831	3 831
Berenshot Euromanagement	62 934	7 551	-	-	-	7 551	70 485
Boston College Trustees	-	-	-	-	1 250	1 250	1 250
Boston Consulting Group	-	-	-	-	2 500	2 500	2 500
Cargill International S.A.	-	16 000	-	-	-	16 000	16 000
Central Bank of Costa Rica	68 025	-	-	-	-	-	68 025
CCI de Pointe-à-Pitre	-	1 250	-	-	-	1 250	1 250
Chapman John	-	-	-	-	2 934	2 934	2 934
Charles Kendall & Partners	-	49 670	58 594	-	-	108 264	108 264

(for notes see end of table)

TABLE 6 (continued)
UNCTAD Trust Fund contributions, 1983-2002^a
(In dollars)

<i>Donor</i>	<i>1983-1998 cumulative</i>	<i>1999</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>Total (1999-2002)</i>	<i>Total (1983-2002)</i>
Clapp & Maine Inc.	-	-	50 850	-	-	50 850	50 850
Cornell University	-	-	-	-	1 250	1 250	1 250
Crown Agents	-	54 991	-	-	-	54 991	54 991
Day Robinson International	-	-	10 600	-	-	10 600	10 600
Duke University	-	-	-	-	2 500	2 500	2 500
Ecole Polytechnique de Lausanne	-	-	2 814	3 585	2 758	9 157	9 157
Emory University	-	-	-	-	1 250	1 250	1 250
Farinelli Fulvia	-	-	-	-	3 187	3 187	3 187
George Washington University	-	-	-	-	1 250	1 250	1 250
Helsinki School of Economics	79 957	-	1 250	-	1 250	2 500	82 457
IDRC	856 671	106 979	111 393	155 611	61 191	435 174	1 291 845
Industriens Uredningsinstitut	-	-	-	-	1 250	1 250	1 250
Institute of Development Studies	-	-	-	-	1 246	1 246	1 246
Institut National de la Recherche Agronomique	-	-	-	-	1 250	1 250	1 250
International Centre for Trade and Sustainable Development	-	-	-	-	67 800	67 800	67 800
International Lead Management Center	30 000	-	-	-	-	-	30 000
International Revenue Commission	-	-	-	-	10 000	10 000	10 000
International Trade Exhibition	-	-	-	-	11 136	11 136	11 136
KPMG	-	-	-	-	34 625	34 625	34 625
London School of Economics and Political Science	-	-	-	-	2 500	2 500	2 500
McGraw Hill Companies	-	6 000	-	-	-	6 000	6 000
Miscellaneous institutions	1 434 131	10 000	20 730	58 574	4 625	93 929	1 528 060
Morrison Knudsen International Inc.	-	107 239	345 379	244 422	-	697 040	697 040
National Bureau of Economic Research .	-	-	-	-	1 225	1 225	1 225
New York Mercantile Exchange	-	10 000	3 000	-	-	13 000	13 000
Nippon Research Institute	-	-	-	-	1 250	1 250	1 250
Norsk Utenrikspolitisk	-	-	-	-	1 250	1 250	1 250
Olympic Commodity	-	-	4 125	-	-	4 125	4 125
Olympic Worldlink Ltd.	-	-	4 125	-	-	4 125	4 125
P&E International Consultants	-	-	-	3 354	-	3 354	3 354
Pensylvania State University	-	-	-	-	1 250	1 250	1 250
Philippine Recyclers Inc.	-	5 000	-	-	-	5 000	5 000
Price Water House (Rwanda)	-	-	49 473	9 405	-	58 878	58 878
PTA Bank Ltd. Nairobi	-	3 000	-	-	-	3 000	3 000
Rio Tinto	-	20 000	-	-	-	20 000	20 000
Ryukoku University	-	-	-	-	1 250	1 250	1 250
Science Applications Int. Corporation ..	-	297 408	225 764	-	-	523 172	523 172
SCMB Financial, Johannesburg	-	3 000	-	-	-	3 000	3 000
Sema Group, Belgium	28 067	26 712	223 040	106 600	-	356 352	384 419
SETA Corporation	-	-	-	-	34 958	34 958	34 958
Shell International Ltd.	-	-	2 500	-	-	2 500	2 500
Stasco Ltd. London	-	10 000	-	-	-	10 000	10 000
Stichting Katholieke Universiteit Brabant	-	-	-	-	1 250	1 250	1 250
Talel Abu Ghazaleh, Amman	-	9 480	-	-	-	9 480	9 480
Texas A&M Foundation	-	-	-	-	1 250	1 250	1 250
Transurb Technirail SA	-	-	-	-	2 790	2 790	2 790
Unilever	-	1 980	-	-	-	1 980	1 980
United States Geological Survey	-	2 000	-	2 000	-	4 000	4 000
University Cattolica Del Sacro Cuore Largo	-	-	-	-	1 250	1 250	1 250
University of Innsbruck	-	-	-	-	1 232	1 232	1 232
University of Notre Dame Operations ...	-	-	-	-	1 250	1 250	1 250

(for notes see end of table)

TABLE 6 (concluded)
UNCTAD Trust Fund contributions, 1983-2002^a
(In dollars)

<i>Donor</i>	<i>1983-1998 cumulative</i>	<i>1999</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>Total (1999-2002)</i>	<i>Total (1983-2002)</i>
University of South Florida	-	-	-	-	1 250	1 250	1 250
University of Washington	-	-	-	-	1 250	1 250	1 250
World Trade Institute Foundation	-	-	-	-	1 250	1 250	1 250
Worldlink Information Tech.	-	-	8 250	-	-	8 250	8 250
World Wide Fund for Nature	-	-	5 000	5 000	-	10 000	10 000
Yale University	-	-	-	-	1 250	1 250	1 250
TOTAL	135 010 957	13 652 880	18 676 835	18 035 864	20 705 372	71070 951	206 081 908

a Exclusive of cost-sharing contributions through UNDP.

b Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.

c Negative figures indicate refunds to donors.

d Includes contributions sub-allotted by DESA for associate experts (i.e. Belgium: \$24,060; Finland: \$47,689; France: \$135,623; Agence Intergouvernementale de la Francophonie: \$98,159; Germany: \$142,470; Italy: \$163,207; Japan: \$37,435; Netherlands: \$61,766; Sweden: \$3,153).

e Exclusive of contribution of 4.5 million Euro in support of LDC III; see document TD/B/49/4, paragraph 21.

TABLE 7
Projects financed by the Programme Budget, Development Account and UNFIP
Expenditure as at 31 December 2002
(In dollars)

<i>Project No.</i>	<i>Title</i>	<i>Duration</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditure in 2002</i>
GLO/98/025	Greenhouse gas emission system	1999-	DITC	UNFIP	1 244 300	865 660	210 832
MTD12-340	Interregional advisory services (Savings)..	1998-	EDM	Programme Budget	1 228 500	1 237 309	42 946
RLA/99/050	BIOTRADE Initiative in the Amazon	2000-	DITC	UNFIP	1 699 982	1 049 177	268 824
ROA-2180(A)	Promotion of electronic commerce	1999-	SITE	Development Account	2 079 000	1 631 982	425 768
ROA-2062(M)	Sustained resource-based development ..	2000-	DITC	Development Account	522 900	456 462	272 312
ROA-2064(O)	Debt sustainability analysis	2000-	GDS	Development Account	525 000	378 648	87 893
ROA-2072(N)	Integration in multilateral trading system..	2000-	DITC	Development Account	945 000	919 417	126 984
ROA-2076(P)	Diversification and commodity-based development	2000-	DITC	Development Account	945 000	797 762	124 387
ROA-2074(J)	Key issues on the international economic agenda	2002-	SITE	Development Account	1 008 000	221 856	221 856
ROA-2106(K)	Developing countries to attract and benefit from international investment	2002-	DITE	Development Account	997 500	297 384	297 384
ROA-2166(L)	Dispute settlement in international trade, investment and intellectual property	2002-	EDM	Development Account	441 000	258 631	258 631
ROA-2076(M)	Competition law and policy	2002-	DITC	Development Account	430 500	241 036	241 036
UND12-340	Interregional advisory services	2000-	EDM	Programme Budget	1 833 700 ^a	2 876 659	1 010 853
TOTAL					13 900 382	11 231 983	3 589 706

^a Bi-annual budget.

TABLE 8
Associate Experts expenditure in 2002
(In dollars)

<i>Project No.</i>	<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>	<i>Expenditure in 2002</i>
INT/02/X21	UNCTAD/UNDP Global Programme	EDM	Belgium	24 060
INT/99/X10	External financing for LDC	DITE	Finland	47 689
INT/00/X44	Least Developed Countries	LDC	France	62 684
INT/01/X18	Trainfortrade	SITE	France	72 939
INT/00/X38	Investment Promotion	DITE	Germany	69 947
INT/01/X23	Debt Management and Financial Analysis ..	GDS	Germany	27 263
INT/02/X10	Least Developed Countries	LDC	Germany	45 260
INT/99/X14	Trade Negotiations	DITC	Italy	22 466
INT/99/X36	Trade Point	SITE	Italy	9 022
INT/00/X64	NGOs/Civil Society	EDM	Italy	65 121
INT/01/X52	UNCTAD/UNDP Global Project	EDM	Italy	66 598
INT/99/X12	Trade Negotiations	DITC	Japan	37 435
INT/96/X71	Trade and environment	DITC	Netherlands	15 636
INT/00/X42	Trainfortrade	SITE	Netherlands	400
INT/00/X60	Special Programme (Palestinian Authority)..	GDS	Netherlands	45 730
INT/98/X18	Trade Facilitation	LDC	Sweden	3 153
INT/00/X15	Competition Policies	DITC	Agence Intergouvernementale de la Francophonie	98 159
TOTAL				713 562

TABLE 9
UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
AFRICA						
Algeria						
Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne - <i>ALG/98/001</i>	1998-	DITC	UNDP	245 000	118 885	16 497
Examen des Politiques de l'Investissement de l'Algérie - <i>ALG/02/007</i>	2002-	DITE	UNDP	23 000	22 179	22 179
Angola						
Implementation of DMFAS 5.2 - <i>ANG/99/A55</i>	1999-	GDS	Angola	477 312	360 945	62 647
Benin						
Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin - <i>BEN/98/A51</i>	1998-	DITC	ITC	194 030	164 887	54 035
Migration to ASYCUDA++ - <i>BEN/01/IAR</i>	2001-	SITE	Benin	163 090	107 196	72 270
Botswana						
Institutional and Capacity Building in Competition Law and Policy - <i>BOT/01001</i>	2001-	DITC	UNDP	103 300	71 412	13 429
Investment Policy Review - <i>BOT/01/003</i>	2001-	DITE	UNDP	65 000	57 247	14 528
Implementation of ASYCUDA - <i>BOT/01/IAL</i>	2001-	SITE	Botswana	1 161 640	600 806	312 769
Burkina Faso						
Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso - <i>BKF/98/A52</i>	1998-	DITC	ITC	219 532	190 275	80 946
Migration to ASYCUDA++ - <i>BKF/01/IBS</i>	2001-	SITE	Burkina Faso	189 696	135 618	99 272
Burundi						
Renforcement des capacités de gestion de la dette - <i>BDI/01/OAN</i>	2000-	GDS	Burundi	68 000	37 651	20 600
Cameroon						
Installation du système RailTracker à la REGIFERCAM - <i>CMR/93/A24</i> ^a	1993-2002	SITE	Cameroon	159 673	146 673	-4 404
Cape Verde						
Préparation d'un plan de développement des ressources humaines et de formation portuaire, para-portuaire et du commerce international - <i>CVI/99/A20</i>	1999-	SITE	Cape Verde, Belgium	50 375	33 000	-13 656
Migration au système SYDONIA ++ - <i>CVI/01/OBA</i>	2000-	SITE	Cape Verde	399 997	209 731	206 898
Central African Republic						
Information de la gestion de la dette extérieure - <i>CAF/95/A42</i> ..	1995-	GDS	Central African Republic	60 000	51 613	3 512
Chad						
SYDONIA ++ - <i>CHD/99/003</i>	1999-	SITE	UNDP	710 370	693 956	82 414
Renforcement des capacités de gestion de la dette - <i>CHD/01/OAB</i> ...	2000-	GDS	Chad	99 700	65 936	28 475
Cote d'Ivoire						
Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes - <i>IVC/98/A53</i>	1998-	DITC	ITC	192 210	168 120	60 550
Djibouti						
Etude pour l'implantation de Zones franches Commerciales, industrielles et de services - <i>DJI/00/001</i>	2000-	DITE	UNDP	70 800	44 258	1 262
Egypt						
Training of Egyptian diplomats in investment promotion - <i>EGY/99/A62</i>	1999-	DITE	Switzerland, Egypt	79 004	45 340	-2 160
Ethiopia						
Implementation of ASYCUDA - <i>ETH/97/013</i>	1998-	SITE	UNDP	665 000	652 409	-8 272

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
Gabon						
Renforcement des capacités de gestion de la dette - <i>GAB/0T/IAZ...</i>	2001-	GDS	Gabon	265 000	146 785	109 659
Implementation of ASYCUDA++ System - <i>GAB/0T/1CU.....</i>	2002-	SITE	Gabon	584 195	246 507	246 507
Gambia						
Economic Management Capacity Building Programme II - <i>GAM/98/002.....</i>	1999-	SITE	UNDP	74 850	60 031	25 021
Ghana						
Investment Policy Review - <i>GHA/00/004.....</i>	2001-	DITE	UNDP	95 000	91 801	21 923
Follow-up to the WTO Agreements and exploitation of business opportunities by Ghanaian enterprises - <i>GHA/98/A54</i>	1998-	DITC	ITC	225 664	191 187	57 971
Kenya						
Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenyan enterprises - <i>KEN/98/A55.....</i>	1998-	DITC	ITC	246 802	210 070	55 178
Lesotho						
Investment Policy Review of Lesotho - <i>LES/02/002.....</i>	2002-	DITE	UNDP	40 000	15 000	15 000
Madagascar						
Debt Management Services - <i>MAG/97/007.....</i>	2001-	GDS	UNDP/OPS	170 413	95 748	16 695
Appui au développement du commerce extérieur - <i>MAG/98/A10</i>	1998-	DITC	France	84 459	49 574	3 167
ASYCUDA - Assistance to the Customs Board of Madagascar - <i>MAG/0T/IAA.....</i>	2001-	SITE	EC	133 148	58 080	-65
Malawi						
Economic aspects of development of agricultural alternatives to tobacco production and export marketing - <i>MLW/98/008^a..</i>	1998-2002	DITC	UNDP	51 816	50 834	-287
ASYCUDA - <i>MLW/98/A34.....</i>	1999-	SITE	United Kingdom	1 243 384	678 418	222 012
Mali						
Migration à SYDONIA++ - <i>MLI/0T/2AT.....</i>	2002-	SITE	Mali	146 380	4 659	4 659
Mauritania						
Migration to ASYCUDA++ System - <i>MAU/0T/1CJ.....</i>	2001-	SITE	Mauritania	285 000	80 498	80 498
Mauritius						
Fiscal Incentives Review of Mauritius - <i>MAR/01/001.....</i>	2001-	DITE	UNDP	134 000	114 909	20 743
Mozambique						
Launching an operational trade point - <i>MOZ/99/A45.....</i>	1999-	SITE	World Bank	40 680	28 019	-64
Training activities at the Maputo trade point - <i>MOZ/99/A47....</i>	1999-	SITE	World Bank	33 900	11 812	-72
Namibia						
ASYCUDA - <i>NAM/94/A31.....</i>	1993-	SITE	Denmark	1 801 000	1 589 912	4 349
Migration to ASYCUDA++ - <i>NAM/0T/2AL.....</i>	2002-	SITE	Namibia	269 166	37 769	37 769
Niger						
Migration au Système SYDONIA++ - <i>NER/0T/1BT.....</i>	2001-	SITE	Niger	282 131	114 344	114 344
Republic of the Congo						
ACIS RailTracker Upgrade for SNCC - <i>PRC/0T/2BQ.....</i>	2002-	SITE	COMESA Secretariat	42 762	4 649	4 649
Rwanda						
Renforcement des capacités de gestion de la dette - <i>RWA/98/021....</i>	1999-	GDS	UNDP	154 200	150 558	-557
Somalia						
Private sector and trade development programme - <i>SOM/97/014...</i>	1998-	DITE	UNDP	120 000	112 104	-1 577
Ports and trade efficiency for economic recovery of Somalia - <i>SOM/98/001.....</i>	1998-	SITE	UNDP	2 803 692	2 710 668	-19 592
Support to cross-border initiatives - transport and trade - <i>SOM/00/003^a.....</i>	2000-2002	SITE	UNDP	425 451	428 926	57 707

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2002
Sudan						
Technical assistance to Sudan Railways Corporation - <i>SUD/93/A10</i>	1993-	SITE	Sudan, World Bank	141 433	124 982	8 269
United Republic of Tanzania						
TCR Restructuring Project Design and Implementation of RailTracker - <i>URT/93/A43^a</i>	1993-2002	SITE	EC	504 720	465 826	-4 589
ASYCUDA - <i>URT/98/009</i>	1999-	SITE	UNDP	376 023	374 074	20 967
Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises - <i>URT/98/A56</i>	1998-	DITC	ITC	259 762	228 945	67 321
Togo						
Renforcement des capacités de gestion de la dette - <i>TOG/98/005</i>	1999-	GDS	UNDP	150 000	138 224	58 920
Tunisia						
Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral - <i>TUN/96/007</i>	1997-	DITC	UNDP	66 000	65 492	7 045
Uganda						
ASYCUDA - <i>UGA/96/A48^a</i>	1996-2002	SITE	UNDP/OPS	508 946	493 443	10 572
Investment Policy Review - <i>UGA/97/014</i>	1997-	DITE	UNDP	190 000	180 098	-3 766
Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises - <i>UGA/98/A58</i>	1998-	DITC	ITC	262 907	221 896	48 705
Migration to ASYCUDA ++ - Customs Modernization Programme - <i>UGA/01/IAP</i>	2001-	SITE	Uganda	262 346	113 261	109 427
Zaire						
Appui à la Réadaptation des Textes Légaux sur le Commerce - <i>ZAI/01/004</i>	2002-	DITC	UNDP	60 000	33 347	33 347
Zambia						
Migration to ASYCUDA++ - <i>ZAM/01/IAW</i>	2001-	SITE	United Kingdom	288 538	152 450	44 064
Zimbabwe						
Investment Policy Review of Zimbabwe - <i>ZIM/99/004</i>	1999-	DITE	UNDP, UNCTAD	70 000	42 190	3 840
Institutional strengthening of Customs data processing system - <i>ZIM/99/A40</i>	1999-	SITE	World Bank	735 530	636 486	47 982
Subtotal country projects				19 026 027	14 531 713	2 651 532
Regional Africa						
Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project) - <i>RAF/92/A37</i>	1992-	SITE	EC	3 964 041	3 653 620	5 425
Post-Uruguay Round assistance to African countries - <i>RAF/94/A34^a</i>	1994-2002	DITC	Netherlands	382 902	376 913	9 444
Développement de marchés des assurances compétitifs - <i>RAF/94/A38</i>	1994-	DITE	Luxembourg	1 309 858	1 152 891	15 258
Development and installation of ACIS in COMESA - <i>RAF/94/A70</i>	1995-	SITE	EC	7 199 533	6 359 842	-3 902
Capacity building for trade and development in Africa - <i>RAF/96/001</i>	1996-	DITC	UNDP	1 246 474	1 189 082	33 969
Enterprise Africa: Strengthening SME Creation, Development and Regional Integration - <i>RAF/96/014</i>	1996-	DITE	UNDP	365 377	264 432	70 336
African Commodity sector diversification through South-South cooperation - <i>RAF/96/A44^a</i>	1996-2002	SITE	Japan	450 000	279 648	959
TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED) - <i>RAF/96/A49^a</i>	1997-2002	SITE	Multidonors	399 935	362 749	25 560

(for note see end of table)

TABLE 9 (continued)

UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
International Conference on economic development and regional dynamics in Africa: Lessons from the East Asian experience - <i>RAF/97/A28</i>	1997-	GDS	Japan	346 760	316 005	10 143
Post -Uruguay Round assistance to African countries - <i>RAF/97/A34</i>	1997-	DITC	France	67 400	55 317	-2 861
Institutional and capacity building in competition law and policy for African countries - <i>RAF/97/A41</i>	1997-	DITC	Netherlands	617 602	549 940	17 031
Globalization, liberalization and sustainable human development - <i>RAF/98/001</i>	1999-	EDM	UNDP	500 000	451 948	-14 660
ACIS RailTracker in Southern Africa (Rolling Stock Information System) - <i>RAF/99/A07</i>	1999-	SITE	USAID	1 255 171	1 065 615	12 764
Mise en place de capacités de formation du commerce international (TRAINFORTRADE) - <i>RAF/99/A09</i>	2000-	SITE	France	386 084	245 959	121 960
SYDONIA v 2.7 (pays de la CEDEAO et Centre Informatique Communautaire de la CEDEAO (CIC)) - <i>RAF/99/A14</i>	1999-	SITE	ECOWAS	219 180	201 073	-5 000
Improving oil and gas trade and finance in Africa - <i>RAF/99/A19</i> ...	1999-	DITC	Multidonors	11 136	6 902	6 902
Changing Africa's image as an investment location - <i>RAF/99/A63</i>	1999-	DITE	France, UNDP	21 528	18 649	3 333
Programme de Renforcement des Capacités de Formation Portuaire - <i>RAF/0T/2AC</i>	2002-	SITE	Multidonors	69 917	9 216	9 216
Technical assistance on ASYCUDA V2.7 - <i>RAF/0T/2AW</i>	2002-	SITE	COMESA	57 178	26 751	26 751
Commercial Diplomacy and WTO Accession of Portuguese-speaking countries - <i>RAF/0T/2BR</i>	2002-	DITC	Portugal	40 000	29 009	29 009
<i>Subtotal Regional Africa</i>				18 910 076	16 615 561	371 637
<u>TOTAL AFRICA</u>				37 936 103	31 147 274	3 023 169
REGIONAL ARAB STATES						
<i>Interregional</i>						
Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation - <i>RAB/96/001</i>	1997-	DITC	UNDP	3 047 517	3 051 929	4 240
<u>TOTAL ARAB STATES</u>				3 047 517	3 051 929	4 240
ASIA AND THE PACIFIC						
<i>Bangladesh</i>						
Agreement between Clapp & Mayne Inc., Maryland, USA and UNCTAD: implementation of ASYCUDA++ - <i>BGD/00/A03</i> ..	2000-	SITE	USA	50 850	45 000	2 340
Elaboration of a debt management project for the Finance Ministry - <i>BGD/00/A26</i>	2000-	GDS	Norway	26 461	21 424	21 424
CAM - I Implementation of ASYCUDA - <i>BGD/0T/0BK</i>	2001-	SITE	Bangladesh	722 535	384 805	248 320
Capacity building for management of foreign aid in Bangladesh - <i>BGD/0T/0BP</i>	2001-	GDS	Norway	206 112	129 489	83 938
<i>Bhutan</i>						
Support to Bhutan's participation to the Third UN Conference on LDCs - <i>BHU/00/007</i> ^a	2000-2002	LDC	UNDP	55 000	20 060	60
<i>Cambodia</i>						
Investment Guidelines and Capacity Development for Cambodia - <i>CMB/02/012</i>	2002-	DITE	UNDP	62 000	9 321	9 321
<i>East Timor</i>						
ASYCUDA - <i>TIM/02/015</i>	2002-	SITE	UNDP	431 150	27 888	27 888

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
India						
Strengthening capacities for trade and environment policy coordination - <i>IND/97/955</i>	1998-	DITC	UNDP	172 400	170 235	-671
The role of business partnerships in promoting trade and sustainable development - <i>IND/99/965^a</i>	2000-2002	DITC	UNDP	170 000	172 120	-1 958
TRIPS and Access to life saving drugs - implications for India - <i>IND/01/2AA</i>	2002-	DITC	UNAIDS	100 000	62 021	62 021
Indonesia						
Assisting private sector participation in maritime and related services - <i>INS/98/011^a</i>	1998-2002	SITE	UNDP	164 000	162 395	1 924
Implementation of DMFAS 5.1 - <i>INS/98/A38</i>	2000-	GDS	Australia	239 210	186 200	23 490
Iran (Islamic Republic of)						
ACIS in Iran (PortTracker) - <i>IRA/99/008</i>	1999-	SITE	UNDP	345 668	269 683	77 977
ASYCUDA (Phase II) - <i>IRA/99/009</i>	1999-	SITE	UNDP	263 182	174 235	6 210
Jordan						
Computerisation of Customs procedures and data for improved revenue collection - Phase I - <i>JOR/96/004</i>	1997-	SITE	UNDP	1 749 400	1 150 078	123 395
Lao People's Democratic Republic						
General transit transport system - <i>LAO/00/004</i>	2000-	LDC	UNDP	111 500	72 201	-15
Lebanon						
Preparatory Phase I for implementation of PortTracker - <i>LEB/01/0BZ</i>	2000-	SITE	Lebanon	96 530	84 632	4 293
Strategy development and institution building of the investment development authority, Lebanon - <i>LEB/02/014</i>	2002-	DITE	UNDP	70 000	12 120	12 120
Maldives						
Migration to ASYCUDA++ - <i>MDV/97/002</i>	1998-	SITE	UNDP	111 245	82 281	17 989
Mongolia						
Support to the Government in its initial phase of membership in the WTO - <i>MON/97/113^a</i>	1997-2002	DITC	UNDP	40 000	32 588	-1 490
Supply, installation and support of a Debt Recording System (DRMIS) - <i>MON/01/IBI</i>	2001-	GDS	Mongolia	434 937	360 373	254 323
Transit Traffic Framework Agreement Between China, Mongolia and Russia - <i>MON/02/002</i>	2002-	LDC	UNDP	30 000	22 030	22 030
Nepal						
Assessment/preparation of National Programme of Action for UNLDCHII - <i>NEP/00/004^a</i>	2001-2002	LDC	UNDP	21 000	19 804	-1 000
Nepal's Accession to the WTO - <i>NEP/96/010</i>	1997-	DITC	UNDP	831 358	647 516	82 003
Efficiency enhancement of customs operations - <i>NEP/96/A08</i>	1996-	SITE	Asian Development Bank	880 000	818 757	3 683
Promotion of the trade and transport sectors of Nepal - <i>NEP/97/A53</i>	1998-	SITE	Nepal	3 443 353	2 715 250	83 604
Investment Policy Review of Nepal - <i>NEP/01/014</i>	2002-	DITE	UNDP	159 448	68 771	68 771
Pakistan						
Promotion of the trade and transport sectors - <i>PAK/99/A01</i>	2001-	SITE	Pakistan	1 500 000	1 047 237	714 807
Policy support on e-commerce and development - <i>PAK/01/001</i>	2002-	SITE	UNDP	149 000	110 001	110 001
Palestinian People						
Capacity building in debt and financial management - <i>PAL/01/0AH</i>	2000-	GDS	Norway	262 618	145 630	95 319
ASYCUDA++ Preparatory Technical Assistance Project - <i>PAL/01/1AX</i>	2001-	SITE	Palestinian Authority	332 000	284 921	135 370

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
Philippines						
ASYCUDA - PHI/94/A36.....	1994-	SITE	Philippines	2 565 000	2 425 107	41 770
Samoa						
National Conference on WTO Accession - SAM/01/001	2001-	DITC	UNDP	30 000	26 959	-263
Saudi Arabia						
Support for Saudi Arabia in developing commercial diplomacy within its efforts to Accede WTO - SAU/00/007.....	2000-	DITC	UNDP	10 000	1 917	-1 751
Institutional Support to Saudi Arabia General Investment Authority (SAGIA) - SAU/01/006.....	2002-	DITE	UNDP	1 500 000	3 135	3 135
Sri Lanka						
Customs modernization programme - Migration to ASYCUDA++ - SRL/97/A51.....	1997-	SITE	Sri Lanka	345 748	271 141	27 211
Syrian Arab Republic						
Improvement of debt management - SYR/00/002.....	2000-	GDS	UNDP	289 137	221 347	209 522
Thailand						
Preparatory, Installation of ACIS RailTracker on State Railway- Thailand - THA/0T/2AR.....	2002-	SITE	Thailand	13 278	3 271	3 271
Vanuatu						
Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique - VAN/99/A26.....	1999-	LDC	France	68 495	46 090	1 733
Viet Nam						
Trade, environment and development: policy implications for Vietnam - VIE/98/036	1999-	DITC	UNDP	100 200	95 884	-1 620
Competition Law and Policy in Vietnam - VIE/01/002 ^a	2001-2002	DITC	UNDP	50 000	67 087	22 440
Capacity Development for Effective and Sustainable External Debt - VIE/01/010.....	2002-	GDS	UNDP, Australia, Switzerland	44 700	38 980	38 980
Yemen						
Country Level Preparations for the 3rd UN Conference on LDCS - YEM/00/002.....	2000-	LDC	UNDP	46 000	41 872	17 136
Strengthening economic and financial management (Phase II) ASYCUDA ++ and DMFAS - YEM/97/002.....	1998-	SITE	UNDP	2 797 114	2 703 254	585 468
Subtotal country projects				21 090 629	15 455 110	3 234 519
Regional Asia and the Pacific						
Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations - RAS/97/A18.....	1998-	DITC	Japan	1 560 000	1 220 868	268 324
Training seminar on implication of the WTO accession for development policy for LDCs and acceding developing countries in Asia - RAS/97/A35.....	1997-	DITC	Multidonor	131 249	106 900	6 503
Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks - RAS/97/A37.....	1997-	DITC	Multidonor	41 767	27 289	-315
Computerisation of Customs Data and External Trade Statistics - RAS/98/A07.....	1998-	SITE	Australia	4 266 600	3 694 996	118 847
Strengthening Trade Points in Asia/Pacific for Regional Cooperation - RAS/99/064.....	2001-	SITE	UNDP	318 182	137 661	65 589
Support to the Forum Secretariat - RAS/00/A02.....	2000-	LDC	Ireland	80 000	38 823	11 366
ASYCUDA implementation and support in the Asia/Pacific region - RAS/00/A05.....	2000-	SITE	Multidonor	134 958	103 838	38 833
International Multimodal Transport Operations in the ECO Region: Trade Facilitation Component - RAS/0T/1BR.....	2001-	SITE	IDB-ECO	33 245	1 822	1 822

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
ASYCUDA Support Mechanism for the Pacific - RAS/0T/IDA	2002-	SITE	Fiji, Samoa, Vanuatu, AUSAID	298 591	174 356	174 356
Strengthening capacity of the trade support institutions in Asian LDCs - RAS/0T/2BL.....	2002-	SITE	Japan	255 933	52	52
<i>Subtotal regional projects</i>				7 120 525	5 506 605	685 377
<i>TOTAL ASIA AND THE PACIFIC</i>				28 211 154	20 961 715	3 919 896
 <i>LATIN AMERICA AND THE CARIBBEAN</i>						
 <i>Argentina</i>						
Fortalecimiento de la capacidad de gestión de la deuda pública - ARG/00/002.....	2001-	GDS	UNDP	185 000	145 370	93 642
<i>Bolivia</i>						
Apoyo a la implementación del sistema aduanero automatizado SIDUNEA - BOL/00/002.....	2000-	SITE	UNDP	689 500	650 532	283 284
Strengthening investment promotion - Implementation of the National Investment Promotion Strategy - BOL/99/A72.....	2000-	DITE	Switzerland	330 623	302 653	126 587
Integración de la gestión de la deuda - BOL/0T/0AK.....	2000-	GDS	Bolivia	217 232	158 673	55 186
Implementing Biotrade Initiative in Bolivia - BOL/0T/2AK.....	2002-	DITC	SECO	100 000	78 693	78 693
<i>Brazil</i>						
Préparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international - BRA/98/A29.....	1998-	SITE	Belgium	59 934	43 296	6 048
<i>Colombia</i>						
Implantación del Sistema de Gestión de la Deuda (SIGADE) - COL/01/014	2001-	GDS	UNDP	562 270	280 274	177 472
<i>Dominican Republic</i>						
Control y administración del endeudamiento externo - DOM/95/A05.....	1996-	GDS	Dominican Republic	178 540	123 597	6 682
<i>Ecuador</i>						
Improving Ecuador's Investment Framework and designing an investment promotion plan - ECU/0T/1BU.....	2001-	DITE	Switzerland	211 000	123 295	78 418
<i>El Salvador</i>						
Modernización del sistema de aduanas - ELS/96/009 ^a	1996-2002	SITE	UNDP	285 446	273 977	-170
Modernización del sistema de aduanas - migración a SIDUNEA++ - ELS/99/002.....	1999-	SITE	UNDP	444 000	437 779	31 901
<i>Guatemala</i>						
Sistema integrado de la administración financiera - GUA/98/017 ..	1999-	GDS	UNDP	229 200	198 982	-210
<i>Honduras</i>						
Modernización de administración aduanera-migración a SIDUNEA++ - HON/99/022 ^a	1999-2002	SITE	UNDP	372 324	374 049	110 246
<i>Nicaragua</i>						
Migración a SIDUNEA++ - NIC/99/A52.....	1999-	SITE	Nicaragua	220 000	166 699	59 324
<i>Paraguay</i>						
Control y administración del endeudamiento público - PAR/95/003.....	1995-	GDS	UNDP	247 727	194 341	27 838
<i>Saint Lucia</i>						
Support to the sustainable development of trade in goods and services - STL/99/A56.....	1999-	LDC	Ireland	68 400	59 184	-87

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
Venezuela						
Gestión de la deuda en Venezuela - VEN/99/A70.....	2000-	GDS	Venezuela	89 262	79 182	3 908
Piloto SIDUNEA++ - VEN/0T/OBE.....	2000-	SITE	Venezuela	790 000	660 027	258 513
Asistencia to the Venezuelan Government on WTO issues - VEN/0T/OCJ.....	2000-	DITC	Venezuela	126 758	57 995	13 269
Apoyo a la Modernización del Sistema Aduanero - VEN/01/013.	2002-	SITE	UNDP	2 170 000	239 085	239 085
Subtotal country projects				7 577 216	4 647 683	1 649 629
Regional Latin America						
Empresa y tecnología para el siglo XXI - RLA/96/A37.....	1996-	DITE	Spain	773 658	746 677	2 581
Strengthening Economic and Financial Management - RLA/01/001	2002-	SITE	UNDP	74 800	86 958	86 958
Subtotal Regional Latin American				848 458	833 635	89 539
<u>TOTAL LATIN AMERICAN AND THE CARIBBEAN</u>				<u>8 425 674</u>	<u>5 481 318</u>	<u>1 739 168</u>
EUROPE						
Albania						
Strengthening the debt management capacity of the Government - ALB/97/010.....	1998-	GDS	UNDP	257 500	194 524	169
Computerization of Customs Procedures and Data Processing Using ASYCUDA++ - ALB/0T/1BZ.....	2002-	SITE	EC	383 844	199 075	199 075
Bosnia and Herzegovina						
Computerisation of Customs procedures and data in the Federation of Bosnia and Herzegovina and Republika Srpska Customs Administration - BIH/0T/OBH.....	2000-	SITE	EC,PHARE	758 111	715 060	163 504
Roll-out of the ASYCUDA++ - BIH/0T/2AJ.....	2002-	SITE	EC	375 020	288 095	288 095
Bulgaria						
Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia - BUL/98/A02.....	1998-	SITE	Switzerland	164 000	139 552	71 536
Design and implementation of an integrated management information system and upgrading of the data transmission network (SEMA Group) - BUL/99/A08.....	1999-	SITE	Bulgaria	329 640	284 978	41 262
Estonia						
ASYCUDA - EST/97/A45.....	1998-	SITE	EC	617 242	551 194	6 580
Georgia						
Trade facilitation - GEO/94/A52.....	1994-	SITE	Georgia	1 176 000	1 102 257	-1 680
Strengthening the external debt management capacity - GEO/98/008.....	1998-	GDS	UNDP	181 057	171 549	6 215
Hungary						
Preparing participation of Hungary in the UNCTAD Trade Point Programme - HUN/94/003 ^a	1995-2002	SITE	UNDP	51 975	48 815	-1 006
Latvia						
Continuing implementation of ASYCUDA - LAT/00/A04.....	2000-	SITE	Latvia	54 641	46 567	-388
ASYCUDA - LAT/98/A13.....	1998-	SITE	EC	481 634	480 695	-354
Republic of Moldova						
International financial markets and debt management - MOL/98/005 ^a	1998-2002	GDS	UNDP	60 800	56 774	-601
Romania						
TRAINMAR: Maritime School of Costanza - ROM/94/A25 ^a ..	1994-2002	SITE	EC	82 680	75 276	-154
Registration and control of external debt - ROM/94/A46.....	1994-	GDS	Japan, World Bank	382 262	351 094	6 403

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
ASYCUDA - ROM/95/A53.....	1995-	SITE	United Kingdom	1 579 740	1 398 136	2 922
Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest - ROM/97/A02 ^a	1997-2002	SITE	Switzerland	157 929	142 093	-1
TRAINFORTRADE - ROM/97/A15.....	1997-	SITE	Switzerland	400 000	366 009	-10 762
EMPRETEC Phase I - Pilot Phase through an EMPRETEC National Centre in Romania - ROM/01/ICZ.....	2002-	DITE	Romania	200 000	171 953	171 953
Russian Federation						
Integration into International Trading System and WTO Accession - RUS/00/009.....	2001-	DITC	UNDP	83 000	38 138	22 474
The former Yugoslav Republic of Macedonia						
ASYCUDA Support Activities - MCD/96/A03.....	1996-	SITE	EC	908 302	845 573	14 703
Turkmenistan						
Assistance to the Central Bank of Turkmenistan - TUK/00/003	2001-	GDS	UNDP	101 500	49 368	20 749
Subtotal country project				8 786 877	7 716 775	1 000 694
Regional Europe						
Raising awareness of foreign direct investment issues in Poland - RER/95/A02.....	1995-	DITE	Poland	13 000	8 228	4 945
Subtotal Regional Europe				13 000	8 228	4 945
TOTAL EUROPE				8 799 877	7 725 003	1 005 639
INTERREGIONAL						
Global						
Globalization, liberalization and sustainable human development - GLO/98/615 ^a	1998-2002	EDM	UNDP	1 511 363	1 552 081	-3 266
Launching a plurilateral greenhouse gas emissions trading system - GLO/99/A18.....	1999-	DITC	UNFIP	376 100	371 694	9 187
Engaging the Private Sector in Clean Development Mechanism project activities under the UNFCCC/Kyoto Protocol - GLO/9X/9DZ.....	2001-	DITC	UNFIP	193 334	78 067	68 350
Third UN Conference on the LDCs: Pre-Conference Event: Workshop on LDCs - GLO/01/316.....	2001-	LDC	UNDP	136 364	86 699	5 813
Globalization liberalization and Sustainable Development PHASE II - GLO/01/615.....	2001-	EDM	UNDP	930 000	479 780	252 852
Suivi de la table ronde sur commerce phase pilote du cadre intégré - GLO/02/G03.....	2002-	LDC	UNDP	291 000	5 647	5 647
Follow-Up of Round Table Pilot Phase-Integrated Framework in Uganda - GLO/02/G04.....	2002-	DITC	UNDP	30 555	11 765	11 765
Follow-Up of Round Table Pilot Phase-Integrated Framework in Tanzania - GLO/02/G05.....	2002-	DITC	UNDP	24 349	19 387	19 387
Interregional						
Course on Improving Port Performance (IPP) - INT/83/A04.....	1983-	SITE	Multidonors	547 453	490 995	2 514
Training programme on RBPs (competition policies) - INT/86/A01.....	1986-	DITC	France, Norway, Sweden, SIDA	1 091 073	945 585	-8 061
STRATSHIP: Strategic planning course - INT/88/A01.....	1988-	SITE	Norway	211 229	194 627	236
Studies for the G-24 - INT/89/A15.....	1990-	GDS	Multidonors	577 028	571 209	24 230
Trade-related public enterprises in low-income countries - INT/89/A25 ^a	1989-2002	DITE	Italy	943 481	834 939	1 723

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

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TRAINS: Development and dissemination of selected computerized trade data - INT/90/A07.....	1991-	DITC	Multidonors	392 938	301 712	35 068
Liaison and assistance with technical cooperation donors - INT/90/A10	1990-	EDM	Italy	568 249	498 232	7 068
Training in the field of foreign trade - INT/90/A18.....	1990-	SITE	France	1 446 222	1 171 036	74 968
Negotiations for a GSTP among developing countries - INT/90/A19	1990-	DITC	Multidonors	2 155 604	1 578 312	172 864
TrainForTrade Trust Fund - INT/91/A15.....	1991-	SITE	Multidonors	694 972	581 188	67 599
Development of a pilot scheme for trading CO2 emission entitlements (Phase III) - INT/91/A29.....	1991-	DITC	Multidonors	598 998	551 393	5 925
Reconciliation of environmental and trade policies - INT/92/A06	1992-	DITC	Netherlands, Norway	766 015	682 568	43 477
LDC participation in Trade and Development Board sessions - INT/92/A17 ^a	1993-2002	LDC	Multidonors	43 444	46 869	11 161
Introduction of multimodal transport and microcomputer software programmes - INT/93/A22	1993-	SITE	Multidonors	52 045	35 296	3 985
Technical support to the G24 - INT/93/A30.....	1993-	GDS	Denmark	161 638	152 425	10 579
Trade relations and economic cooperation in the Mediterranean region - INT/93/A34.....	1993-	DITC	Italy	598 454	500 704	-1 705
United Nations Trust Fund on Transnational Corporations - INT/93/A44	1993-	DITE	Multidonors	2 554 794	2 300 538	48 991
Trade and environment - INT/93/A48 ^a	1994-2002	DITC	UNEP	211 229	223 236	12 088
Transnational corporations and industrial restructuring in developing countries - INT/93/A50 ^a	1993-2002	DITE	Denmark	333 207	345 789	-372
Collection and dissemination of iron ore statistics - INT/94/A37	1994-	GDS	Multidonors	626 491	535 202	29 727
ASYCUDA marketing activities - INT/94/A49.....	1994-	SITE	Multidonors	181 858	128 103	-90
Centre TRAINMAR Belgique - INT/94/A54 ^a	1994-2002	SITE	Belgium	560 847	507 311	22 964
Strengthening the debt management capacity of developing countries - INT/95/A11	1995-	GDS	Switzerland	2 964 327	2 514 515	38 091
The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s - INT/95/A14 ^a ..	1995-2001	DITE	Netherlands	60 778	61 633	-28
Strengthening the debt management capacity of developing countries - INT/95/A66	1995-	GDS	Netherlands	2 545 061	2 220 676	324 140
Setting up the Global Trade Point Network - INT/95/A67 ^a	1995-2002	SITE	Switzerland	1 348 929	1 414 795	568
Strengthening the debt management capacity of developing countries - INT/95/A85	1995-	GDS	Sweden	559 450	528 893	-1 491
Strengthening the debt management capacity of developing countries - INT/95/A89	1995-	GDS	Norway	2 186 109	1 757 977	515 779
Strengthening competition policy and legislation in developing countries and countries in transition - INT/96/A19	1996-	DITC	Netherlands	970 027	239 563	124 257
Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology - INT/96/A20.....	1996-	DITE	Netherlands, Hong Kong	421 021	362 814	6 270
Commodity risk management and finance - INT/96/A26.....	1996-	DITC	Multidonors	231 637	195 533	25 031
Promoting an integrated approach to SMEs development and joint ventures in developing countries - INT/96/A31 ^a	1996-2002	DITE	Italy	358 721	318 450	998
TRAINMAR - INT/96/A55 ^a	1996-2002	SITE	Multidonors	156 312	137 526	23 201
Blueprint for green accounting - INT/96/A57.....	1997-	DITE	World Bank	596 827	556 765	8 069
Strengthening the debt management capacity of developing countries - INT/96/A58	1996-	GDS	Belgium	188 911	176 642	4 991
Commission on science and technology for development - INT/96/A59 ^a	1997-2002	DITE	Netherlands	409 298	395 913	3 744

(for note see end of table)

TABLE 9 (continued)

UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
TCDC - Operational support to sustainable human development (SHD) (Phase I) - <i>INT/97/902</i>	1998-	LDC	UNDP	80 000	69 527	-6 000
Technical cooperation on market access, trade laws and preferences - <i>INT/97/A06</i>	1997-	DITC	Italy, China, EC	1 356 532	996 804	171 630
Trust Fund for Least Developed Countries: core project - <i>INT/97/A09</i>	1997-	LDC	Multidonors	5 326 660	4 132 093	101 300
Feasibility studies on the creation of private risk capital funds for LDCs - <i>INT/97/A12</i>	1997-	DITE	Norway	135 600	113 143	10 427
Multilateral framework on investment - <i>INT/97/A26</i>	1997-	DITE	Multidonors	2 355 255	2 028 315	-39 312
National policies and measures for growing small and micro-enterprises in LDCs - <i>INT/97/A29</i>	1997-	DITE	Netherlands	80 000	70 796	6 462
Support to national investment policy reviews - <i>INT/97/A33^a</i> ..	1997-2002	DITE	Switzerland	199 397	187 020	-174
Enhancing public-private sector dialogue in LDCs - <i>INT/97/A42</i> ..	1999-	DITE	Netherlands	50 000	43 467	15 424
Quick response window for ASIT - <i>INT/97/A44</i>	1997-	DITE	Switzerland	1 643 989	521 189	-96
Biotrade initiative programme - <i>INT/97/A50</i>	1997-	DITC	Multidonors	315 313	231 269	1 071
Globalization, liberalization and sustainable human development - <i>INT/98/901</i>	1999-	EDM	UNDP	227 273	186 357	-16 515
Support to the enhancement of ASYCUDA - Development of a transit module - <i>INT/98/A26</i>	1998-	SITE	Switzerland	1 200 000	1 051 852	65 448
Trade, Environment and Investment - <i>INT/98/A27</i>	1998-	DITC	Germany	59 183	46 265	7 953
European Commissions support to the technical cooperation project on market access, trade laws and preferences (INT/97/A06) - <i>INT/98/A30^a</i>	1998-2002	DITC	EC	72 603	66 886	-126
Mediterranean 2000 - <i>INT/98/A33</i>	1998-	DITE	Italy	3 471 686	2 596 167	735 111
World Investment Report 1998 - <i>INT/98/A36</i>	1998-	DITE	Norway	476 759	416 500	89 749
Building capacity in the Least Developed Countries to attract foreign investment through venture capital funds - <i>INT/98/A37</i>	1998-	DITE	Norway	133 000	78 684	-3 700
Investment Guides and capacity building for Least Developed Countries (LDCs) - <i>INT/98/A40</i>	1998-	DITE	Multidonors	1 238 770	749 869	221 855
Support for ASYCUDA implementation activities - <i>INT/98/A42</i> ..	1998-	SITE	Multidonors	694 954	523 662	64 365
Study of international cooperation networks in the area of science and technology - <i>INT/98/A48</i>	1998-	DITE	Austria	25 000	23 436	4 500
Participation of key actors in the Tripartite meeting on micro-finance - Partners for Development Summit - <i>INT/98/A50</i>	1998-	DITE	Norway	50 000	48 628	22 720
Agricultural Trade Policy Simulation Model - <i>INT/98/A60</i>	1998-	DITC	United Kingdom	178 680	138 696	24 994
Strengthening research and policy-making capacity on trade and environment in developing countries - <i>INT/98/A61</i>	1999-	DITC	United Kingdom	652 569	552 017	-8 732
Needs assessment to attract Asian FDI investment to Africa (Phase I) - <i>INT/99/921</i>	1999-	DITE	UNDP	300 000	208 235	-30 013
Support to the World Association of Investment Promotion Agencies (WAIPA) - <i>INT/99/A11</i>	1999-	DITE	WAIPA	278 395	183 120	43 756
L'intelligence économique au service des plus démunis - <i>INT/99/A27</i>	1999-	DITC	France	184 670	110 995	53 152
Strengthening the debt management capacity of developing countries - <i>INT/99/A30</i>	1999-	GDS	Sweden	623 794	520 359	178 221
Micro-Bank - <i>INT/99/A33</i>	1999-	GDS	Sweden	709 709	597 391	175 170
Cross border Environmental Management in TNCs - <i>INT/99/A34</i> ..	1999-	DITE	Denmark	96 991	79 865	34 304
Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs) - <i>INT/99/A37</i>	1999-	DITE	Ireland	183 398	148 413	25 219

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
Training in international trade for Least Developed Countries (TRAINFORTRADE) - INT/99/A48	1999-	SITE	Multidonors	59 493	14 987	14 987
Civil Society preparation for UNCTAD Conferences - INT/99/A49	1999-	EDM	Multidonors	15 539	8 619	4 559
UNCTAD trust fund project for WTO accession - INT/99/A50	1999-	DITC	United Kingdom	756 332	517 181	58 931
TRAINMAR - INT/99/A51 ^a	1999-2002	SITE	Netherlands	116 279	100 493	-1 942
Strengthening the debt management capacity of developing countries - INT/99/A53	2000-	GDS	Finland	343 672	325 097	19 622
ASYCUDA: passage à l'an 2000 - INT/99/A57	2000-	SITE	France	129 082	79 256	14 237
Project standards and trade - INT/99/A64	1999-	DITC	Canada	172 171	124 705	54 415
Soutien aux administrations des douanes des pays utilisateurs du système SYDONIA - Bogue de l'an 2000 - INT/99/A65	1999-	SITE	France	459 621	322 396	27 391
UNCTAD X Civil Society Participation - INT/99/A67 ^a	1999-2002	EDM	Multidonors	30 441	31 200	21 875
World Investment Report 2000 - INT/99/A71	1999-	DITE	Sweden	200 233	171 021	60 565
Facilitating the organization of, and enhancing participation, at UNCTAD X - INT/99/A73 ^a	2000-2002	EDM	Belgium	107 642	96 589	-6 687
Strengthening of South-South Investment Cooperation - INT/00/942	2000-	DITE	UNDP	287 430	279 672	63 602
Building capacity through training in the settlement of disputes in international trade, investment and intellectual property - INT/00/A27	2001-	EDM	Multidonors	137 149	76 999	36 529
G-24 Technical Support Service, Phase IV (IDRC) - INT/0T/OAL	2000-	GDS	Canada	266 000	244 995	66 496
Formation au commerce international et développement des entreprises - INT/0T/OAU	2000-	DITC	Agence Intergouvernementale de la Francophonie	66 724	56 228	-1 358
Support for ACIS promotional activities - INT/0T/OBB	2001-	SITE	Multidonors	608 170	451 509	438 531
Capacity building on international investment agreements - INT/0T/OBG	2000-	DITE	Multidonors	3 239 832	1 546 997	672 093
Building national capacity in management of recoverable material - INT/0T/OBO	2000-	DITC	Multidonors	25 385	12 865	-1 649
Realization of an ASYCUDA - SAFETIR interface - INT/0T/OBT	2000-	SITE	International Road Transport Union	89 270	68 438	8 305
Support to UNCTAD's technical cooperation - INT/0T/OBU	2000-	EDM	Belgium	689 961	376 028	217 373
Workshop on "LDCs: Building Capacities to Mainstream Gender in development Strategies" - INT/0T/OCQ	2001-	LDC	Sweden, Denmark	185 510	130 214	13 709
High Level Meeting on Tourism and Development in LDCs - INT/0T/IAB	2001-	DITC	Spain	154 989	98 975	-14 404
ACIS RailTracker maintenance - INT/0T/IAJ	2001-	SITE	Kenya, UR of Tanzania, Uganda	50 108	36 223	22 379
Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group - INT/0T/IAK	2001-	EDM	Finland, Iceland, Mauritius	178 404	81 812	19 148
Training course on international economic issues (paragraph 166 of the UNCTAD X Plan of Action) - INT/0T/IAS	2001-	SITE	Italy	105 221	56 647	-1 360
Increasing the developing country representation in the Agricultural Market Access Database (AMAD) - INT/0T/IAT	2001-	DITC	Ireland	57 088	49 181	15 921

(for note see end of table)

TABLE 9 (concluded)

UNCTAD-implemented projects by country/region, 2002
(In dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditure</i>	<i>Expenditure 2002</i>
Trips and Development Capacity Building - <i>INT/OT/1BH</i>	2001-	DITE	United Kingdom	497 200	362 581	225 250
Accountancy Development in Developing Countries and countries with Economies in Transition - <i>INT/OT/1BM</i>	2002-	DITE	Multidonors	197 822	65 070	65 070
Capacity Building in Investment Promotion - <i>INT/OT/1BN</i>	2001-	DITE	France	266 337	36 121	36 121
First Round of CBTF Activities: UNCTAD-LED Projects - <i>INT/OT/1BV</i>	2001-	DITC	UNEP	128 100	81 697	47 141
Annuaire sur les Produits de Base - <i>INT/OT/1CE</i>	2001-	DITC	Common Fund for Commodities	30 000	26 138	9 088
Study on Differentiation - <i>INT/OT/1CF</i>	2001-	LDC	Spain	66 424	3 000	3 000
Capacity Building on Good Governance in Investment Promotion - <i>INT/OT/1CH</i>	2001-	DITE	Sweden	700 474	319 566	304 001
Globalization, Liberalization and Sustainable Development PHASE II - <i>INT/OT/1CK</i>	2002-	DITE	Belgium	258 128	152 536	152 536
Book on Organic Fruit and Vegetable production in the tropics and international trade - <i>INT/OT/1CN</i>	2001-	DITC	Switzerland	46 667	22 821	22 821
Institutional and Capacity Building in the area of Competition Law - <i>INT/OT/1CO</i>	2001-	DITC	United Kingdom	266 131	235 214	235 214
Support to capacity building for Effective Integration in the International Trading System and Facilitation of Market Access - <i>INT/OT/1CQ</i>	2001-	DITC	Finland	452 291	320 126	320 126
CBTF: Policy Dialogue on Promoting Production and Trading Opportunities for Organic Agricultural Products - <i>INT/OT/1CS</i>	2001-	DITC	EC	40 634	37 191	37 191
Services and Development Capacity Building - <i>INT/OT/1CY</i>	2001-	DITC	United Kingdom	250 000	117 540	117 540
LDCs participation in mid-term review/TDB - <i>INT/OT/2AD</i>	2002-	LDC	Multidonors	151 613	68 468	68 468
Development of new export markets for BIOTRADE products and services - <i>INT/OT/2AL</i>	2002-	DITC	SECO	1 200 000	73 303	73 303
Strengthening the Debt Management Capacity of Developing Countries - <i>INT/OT/2AO</i>	2002-	GDS	Multidonors	1 484 145	11 704	11 704
Building capacity for improved policy and negotiations on key trade and environment issues - <i>INT/OT/2AQ</i>	2002-	DITC	United Kingdom	139 363	91 063	91 063
Special trust fund for activities of science and technology for development - <i>INT/OT/2AU</i>	2002-	DITE	Multidonors	45 168	11 707	11 707
On-line trade efficiency support services - <i>INT/OT/2AX</i>	2002-	SITE	Belgium	129 056	11 468	11 468
Investment policy reviews in five least developed countries - <i>INT/OT/2BA</i>	2002-	DITE	Germany	245 500	81 356	81 356
Strengthening women entrepreneurs in selected LDCs in Africa - <i>INT/OT/2BB</i>	2002-	DITE	Germany	245 500	114 152	114 152
Expert Meeting on Improving the Competitiveness of SMEs through Enhancing Productive Capacity: Financing Technology - <i>INT/OT/2BU</i>	2002-	DITE	Norway	26 932	18 889	18 889
<i>TOTAL INTERREGIONAL PROJECTS</i>				69 607 153	51 005 142	7 836 934
<i>TOTAL ABOVE</i>				156 027 478	119 372 381	17 529 046

Note: EC – European Commission.

^a Project which have been “operationally but not financially completed” or “completed” in 2002.