



UNCTAD TECHNICAL COOPERATION ACTIVITIES THEMATIC CLUSTERING OF TRUST FUNDS

The Trade and Development Board at its 54th session in October 2007 adopted decision 492(LIV) on the "Review of Technical Cooperation activities of UNCTAD". Paragraph 18 of this decision, recalling recommendation 19 of the Report of the Panel of Eminent Persons concerning the need of consolidation of technical cooperation projects, requested the secretariat to initiate, in consultation with member States, the process of the establishment of thematic trust funds within and among Divisions. On 19 December 2007, the UN General Assembly resolution on development operations of the UN system "*Recognize[d] the establishment of thematic trust funds, multi-donor trust funds and other voluntary non-earmarked funding mechanisms linked to organization-specific funding frameworks and strategies established by the respective governing bodies as funding modalities complementary to regular budgets.*" (A/RES/62/208, para.22). This request was further reaffirmed in TDB decision 495(LV) of September 2008, United Nations General Assembly resolution A/RES/63/232, para.13 of December 2008 and TDB decision 498(LVI) of September 2009.

The 17 thematic clusters proposed below reflect the current mandates of the secretariat. They include existing and proposed multi-year and multi-donor trust funds, as well as existing individual donor trust funds that could be merged into multi-donor trust funds. In some cases, projects which are country specific could also be part of a cluster. The objective is to further consolidate and reduce the number of trust funds with a view to simplifying and streamlining the structure of UNCTAD technical cooperation. This process will be gradual and the secretariat will have regular consultations with member states on the theme of the clusters and their content to reflect UNCTAD evolving programme of work. Within the secretariat the consolidation work will continue in the framework of the Programme Review Committee.

While all thematic clusters pertain to the mandates of UNCTAD and contain a large component of inter-divisional cooperation, the main responsibility for the implementation of the activities within each cluster is determined according to the specific expertise of the 5 substantive Divisions of the secretariat.

This information has been reviewed in light of the results and mandates of UNCTAD XII. Indicative amounts (in dollars and €) have been provided for proposed new activities.

The scope of UNCTAD's mandate and commitment to global partnership reaffirmed by the 2007 ECOSOC Ministerial Declaration calls for UNCTAD's proactive engagement with its partners in technical cooperation and capacity building activities generated by global initiatives such as the Enhanced IF and Aid for Trade to maximize synergies. Even though under latter initiatives multilateral and bilateral donor sources of funding would be available at the country level (EIF Trust Fund for example), UNCTAD's involvement requires a judicious combination of both regular and extra-budgetary resources in proactively participating and initiating jointly or bilaterally project activities that will facilitate countries' access to and the productive use of such resources.

UNCTAD has a prominent role with the UN System-wide coherence process as the lead agency of the UN-CEB interagency Cluster on Trade and Productive Capacity, which has been very actively participating in the Delivery as One Initiatives. UNCTAD intends to continue to be very active in those countries that are launching new UN Development Assistance Framework.

The secretariat strongly encourages donors to support multi-donors/multi-year trust funds. Donors wishing to co-mingle their existing or future contributions should indicate their intention to the secretariat. The co-mingling of contributions in a multi-donor Trust Fund does not preclude the possibility of ear-marking contributions within each Trust Fund, insofar as this ear-marking is necessary. Financial reporting on individual contributions provided to a multi-donor trust fund is however, not possible. Financial reports can only be provided at the Trust Fund level. The secretariat has engaged consultation with donors so as to make progress in the clustering process.

Activities financed from the regular budget of the United Nations (section 22) and the Development Account (section 34), are not part of this exercise.

In line with paragraph 215(C), 216 and 217 of the Accra Accord that calls for tracking the demand for assistance and the availability of funding, increased predictability, transparency and coherence in the planning and implementation of technical assistance programmes, and improvement in fund raising procedures the Working Party on the Medium-term Plan and Programme Budget should play its role fully as the mechanism for consultation among member states on all issues relating to technical cooperation.

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CLUSTER 1: CAPACITY BUILDING ON TRADE NEGOTIATIONS AND COMMERCIAL DIPLOMACY

Lead Division: DITC

The programmes under this cluster aim to strengthen capacities of developing countries, LDCs and countries with economies in transition to integrate beneficially into the global economy and the international trading system, and to design and implement trade policies and participate effectively and coherently in bilateral, regional (including South-South) and multilateral trade negotiations, including on goods, agriculture and services, placing greater emphasis on practical solutions (Accra Accord, paras. 89, 90, 94, 95, 97, 105 and 106);

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<i>Enhanced trade negotiations and trade policy formulation capacities for meeting MDGs</i>		
INTERREGIONAL 1. Assistance on trade policy formulation for LDCs and developing countries (INT0T2CT) <ul style="list-style-type: none"> • Donors (Norway) • Beneficiaries: All developing countries 	Project continues with the same donor	Other divisions as required and with other international organizations
2. Building capacity through training in the settlement of disputes in international trade, investment and intellectual property (INT0T0AG) <ul style="list-style-type: none"> • Donors (France, Saudi Arabia, Indonesia) • Beneficiaries: All developing countries 	Project continues with the same donor	Other divisions as required and with other international organizations
COUNTRY 3. Strategies and preparedness for trade and globalization in India (IND0T2CC) <ul style="list-style-type: none"> • Donors (UK-DFID) • Beneficiaries: India 	Project to be closed in December 2009. One-year extension being discussed with donor	Other divisions as required and with other international organizations
4. Assistance to the Venezuelan Government on WTO Issues (VEN0T0CJ) Donors (Venezuela) Beneficiaries: Venezuela	Project continues with the same donor	Other divisions as required and with other international organizations
<i>WTO accession</i>		
INTERREGIONAL 1. Multi-donor General Trust Fund on WTO accession (INT09AU)	Project continues with multi-donor funding	Other divisions as required and with other international organizations such as WTO, ITC and UNDP

<p>2. Project on WTO accession (INT0T4CN)</p> <ul style="list-style-type: none"> • Donors (Germany) • Beneficiaries: Bosnia Herzegovina, Syria, Sao Tome e Principe, Iran, Algeria, Cambodia (post accession) 	<p>Proposed to be merged into General Trust Fund on WTO accession (INT0T9AU) pending confirmation from donor</p>	
<p>3. Assistance aux pays membres de l'OIF engagés dans le processus d'accèsion à l'OMC (INT0T8BD)</p> <ul style="list-style-type: none"> • Donor: France • Beneficiaries: pays membres de l'Organisation Internationale de la Francophonie (OIF) 		
<p><i>Services for development and trade</i></p>		
<p>INTERREGIONAL</p>		
<p>1. Services and development capacity-building (INT0T7BG)</p> <ul style="list-style-type: none"> • Donors (UK-DFID) • Beneficiaries: All developing countries 	<p>Proposed to be merged into a new multi-donor Trust Fund on services for development and trade</p>	<p>Other divisions as required and with other international organizations</p>
<p>2. Evaluation du commerce des services pour les pays en développement africains francophones (INT0T5AY)</p> <ul style="list-style-type: none"> • Donors (France) • Beneficiaries: French-speaking African developing countries 		
<p>3. Project for Services and Development Capacity Building Project (INT0T1CY)</p> <ul style="list-style-type: none"> • Donor(s): United Kingdom, Spain • Beneficiaries: All Developing Countries 	<p>Project continues with same donors</p>	<p>Other divisions as required and with other international organizations</p>
<p>4. Project on research in services (INT0T7AF)</p> <ul style="list-style-type: none"> • Donor (Canada-IDRC) • Beneficiaries: All developing countries 	<p>Project continues with the same donor</p>	<p>Other divisions as required and with other international organizations</p>
<p>5. Tourism and development in LDCs (INT0T1AB)</p> <ul style="list-style-type: none"> • Donors (Spain) • Beneficiaries: All LDCs countries 	<p>Project continues with the same donor</p>	<p>Other divisions as required and with other international organizations</p>
<p>REGIONAL</p>		
<p>6. Support to negotiations on services at multilateral, regional and bilateral levels for Latin American countries (RLA0T6BF)</p> <ul style="list-style-type: none"> • Donors (Spain) 	<p>Project continues with the same donor</p>	<p>Other divisions as required and with other international organizations</p>

<ul style="list-style-type: none"> Beneficiaries: Spanish-speaking Latin American countries 		
<i>Capacity building on market access, preferences, GSP and other trade laws</i>		
INTERREGIONAL 1. Technical cooperation on market access, trade laws (INT9X77I) <ul style="list-style-type: none"> Donors (Italy, France, EC, China) Beneficiaries: All developing countries 	Project continues with the same donors	Other divisions as required and with other international organizations
2. Global Sytem of Trade Preferences Among Developing Countries (INT9X00M) <ul style="list-style-type: none"> Donors (Member countries) Beneficiaries: All developing countries 	Project continues with the same donors	Other divisions as required and with other international organizations
REGIONAL 3. Assistance to Asian countries on MFN and preferential tariff negotiations (RAS9X78R) <ul style="list-style-type: none"> Donors (Japan) Beneficiaries: All Asian developing countries 	Project continues with the same donor	Other divisions as required and with other international organizations
CLUSTER 2: TRADE ANALYSIS CAPACITIES AND INFORMATION SYSTEMS Lead Division: DITC <p>The programmes under this cluster aim to strengthen analytical, statistical and information bases and tools for trade and trade-related decision-making, including in addressing non-tariff barriers, in developing countries, LDCs and countries with economies in transition, at the national, regional, South-South and international levels, and for enhanced global understanding of interactions among trade, competitiveness and development (Accra Accord, para.96)</p>		
Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<i>Strengthened analytical tools and database (including on NTBs)</i>		
INTERREGIONAL 1. Development and Dissemination of Selected Computerized Trade data (INT9X00J) <ul style="list-style-type: none"> Donors (Multi-donors, including World Bank) Beneficiaries: All developing countries 	Continuation of the same project with the same donor	GDS and cooperation with WTO, ITC, World Bank
2. NTBs Data Collection (INT0T7BA) <ul style="list-style-type: none"> Donor(s): Switzerland Beneficiaries: All developing countries 	Project continues in 2009 with same donor	Cooperation with ITC, World Bank and other agencies

<i>Increased participation in new and dynamic Sectors of world trade</i>		
INTERREGIONAL 1. Strengthening participation of selected developing countries upon request in dynamic and new sectors of World Trade (INT0T6BI) <ul style="list-style-type: none"> • Donor(s): Norway • Beneficiaries: All developing countries upon request 	Continuation of the same project with the same donor.	Inter-divisional cooperation as required.
2. Creative Economy (INT06001) <ul style="list-style-type: none"> • Donor(s): UNDP • Beneficiaries: All developing countries 	Project continues in 2009 with same donor	UNCTAD Multi-Divisional Task Force on Creative Industries
3. The operational Aspects of a Joint Programme 'Strengthening the Creative Industries in five selected African, Caribbean and Pacific Countries through Employment and Trade Expansion' (INT0T8AZ) <ul style="list-style-type: none"> • Donor(s): EC • Beneficiaries: Fiji, Mozambique, Senegal, Trinidad and Tobago, Zambia 	Project continues with same donor and multi-agency partners	DTL, DIAE In cooperation with ACP, ILO and UNESCO and other organizations.
<i>Trade Adjustment Reviews</i>		
INTERREGIONAL 1. Adjusting to trade liberalization in selected developing countries: unbinding supply capacity constraints (INT0T6BH) <ul style="list-style-type: none"> • Donors (Norway) • Beneficiaries: All developing countries upon request 	Continuation of the same project with the same donor.	Joint inter-divisional cooperation as appropriate
<i>Building and strengthening South-South trade database, (including tariff and non-tariff data) and analytical capacity</i>		
	1. New project to be proposed on Building and strengthening South-South trade databases <ul style="list-style-type: none"> • Donors (Norway) • Beneficiaries: All developing countries Estimated budget: US\$ 1,500,000 Duration: 3 years	Cooperation with other organizational units of UNCTAD and interagency cooperation are envisaged

CLUSTER 3: COMMODITY SECTOR DEVELOPMENT AND POVERTY REDUCTION

Lead entity: Special Unit on Commodities

The programmes under this cluster aim to improve capacity of commodity-dependent developing countries, LDCs, and countries with economies in transition, to harness development gains from the current boom in commodity prices and enhanced international cooperation to address trade and development problems associated with the commodity economy including the food crisis and poverty reduction (Accra Accord, paras. 91-93, 98 and 183)

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<i>Improved commodity policies and practices</i>		
<p>INTERREGIONAL</p> <p>1. Global Commodity Forum (GCF) (INT0T9AX)</p> <ul style="list-style-type: none"> • Donors (Switzerland and eventually others) 	<p>The GCF which will be a multi-stakeholder platform addressing dynamics of commodity markets and good policies and practices for commodity-based development, is under preparation in 2009 and will take place early 2010. While GCF will represent a series of major events the Global Commodity E-Forum will become a permanent online platform containing information analysis and blogs on key commodity issues. Funds are expected to be received from CFC. Other bilateral donors such as Russia and Qatar are also being approached</p> <p style="text-align: right;">Estimated annual budget: US\$ 400000</p>	
	<p>1. Commodity Policy Reviews</p> <p>Donors: (Multi-donor)</p> <p>The project based on international compendium of good commodity policies and practices will undertake national commodity policy reviews for commodity dependent economies and will hence contribute to capacity building in commodity policies and strategies of those countries.</p> <p>Estimated annual budget: US\$ 1'000000 for 2 national commodity policy reviews</p>	
<i>Improved commodity market transparency for farmers</i>		
<p>INTERREGIONAL</p> <p>1. Commodity information systems and analyses – Infocomm/infoshare (INT9X9C2)</p> <ul style="list-style-type: none"> • Donors (France, ITTO, Italy) 	<p>The e-portal will be improved with support from the new EC funded project on ACP Agricultural Commodities.</p>	

<ul style="list-style-type: none"> Beneficiaries: All developing countries 		
<i>Improved capacities of commodity-dependent developing countries, especially LDCs, to comply with international trade standards and certification requirements relevant to commodity-based products</i>		
INTERREGIONAL		
1. Meeting SPS standards in Guinea (INT0T5BQ) <ul style="list-style-type: none"> Donors (STDF/WTO) Beneficiaries: Guinea 	Continuation of the same project with the same donor (STDF/WTO) and other potential donors	
2. Selected commodity issues (INT0T4AF) <ul style="list-style-type: none"> Donors (Finland) Beneficiaries: All developing countries 	Continuation of the same project with the same donor and other potential donors	
COUNTRY		
3. Organic and Eurepgap in Mozambique (MOZ0T7AB) <ul style="list-style-type: none"> Donors (DFID/CormMark) Beneficiaries: Mozambique 	Continuation of the same project with the same donor (STDF/WTO) and other potential donors	
<i>Improved strategies for sustainable development in extractive industries (minerals and metals, and energy)</i>		
INTERREGIONAL		
1. Carbon sequestration for tree crops and structured finance (INT0T5AP) <ul style="list-style-type: none"> Donors: Common Fund for Commodities Beneficiaries: 	Project has ended. Follow up activities will be undertaken with multiple donors to help in developing an African Biofuels fund and the use of the Clean Development Mechanism (CDM) as a tool to enhance financing to biofuels development and other sectors including agriculture	
2. Iron ore trust fund (INT9X42Z) – dissemination of analyses and information about world iron ore market <ul style="list-style-type: none"> Donors (Multi-donor (Australia, Brazil, Canada, US, Venezuela) + income from publication sale) Beneficiaries: All iron-producing developing countries 	Continuation of the same project with the other donors	
3. Mining and sustainable economic development (INT0T4CM) – development of regional mining networks and advise on management of mineral wealth <ul style="list-style-type: none"> Donors (Multi-donor, initial contribution by ICMM) Beneficiaries: All mining-producing developing countries 	Continuation of the same project with the same donor	
<i>Strengthened and effective marketing systems (national and international) for commodities</i>		
INTERREGIONAL		
1. Commodity risk management and financing (INT9X65N) – commodity and trade financing, including risk management tools <ul style="list-style-type: none"> Donors (Multi-donor) Beneficiaries: All developing countries 	Continuation of the same project with the same donor	
2. ACP Agricultural Commodities Project (INT0T7BE)	Continuation of the same project with the same donor	

<ul style="list-style-type: none"> • Donors (EC) • Beneficiaries: All ACP countries 		
REGIONAL 3. Improving oil and gas trade and financing in Africa (RAF9X9DE) <ul style="list-style-type: none"> • Donors (Multi-donor) • Beneficiaries: All African countries 	Continuation of the same project with the same donor	
CLUSTER 4: COMPETITION POLICY AND CONSUMER PROTECTION Lead Division: DITC		
<p>The programmes under this cluster aims to create capacities of developing countries and countries with economies in transition to prepare and implement national and regional (including South-South) competition laws and frameworks that reflect prevailing conditions for achieving domestic and international competitiveness, and enhanced international cooperation to for better implementation of the United Nations Set of Multilaterally Agreed Equitable Principles and Rules for the Control of Restrictive Business Practises, in particular section F (Accra Accord, paras. 103, 104 and 74).</p>		
Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<i>Strengthened institutional capacities on competition law and policy</i>		
INTERREGIONAL 1. Training on restricted business practices (INT8X603) <ul style="list-style-type: none"> • Donors (Multidonors: Norway, Switzerland, Sweden, France, Turkey (in pipeline)) • Beneficiaries: Developing countries and LDCs 	Continuation of the same project with the same donors	Interdivisional and Interagency cooperation as appropriate
2. Institutional and Capacity Building in the Area of Competition Law (INT0T1CO) Donor(s): United Kingdom Beneficiaries: African countries	Consultations with donor in view of consolidation with INT8X603	Interdivisional and Interagency cooperation as appropriate
	3. New Project proposed: Implementation of section F on the UN Set of Principles and Rules on Competition <ul style="list-style-type: none"> • Donors : multi-donors • Beneficiaries: All developing countries and economies in transition 	Interdivisional and Interagency cooperation as appropriate

<i>Formulation and enforcement of competition and consumer protection rules</i>		
	<p>1. New project proposed Formulation and enforcement of competition and consumer protection rules</p> <ul style="list-style-type: none"> • Donors: multi-donors: • Beneficiaries: All developing countries and economies in transition <p>Estimated budget: US\$ 2,500,000 Duration: 2 years</p>	Interdivisional and interagency cooperation as appropriate
<i>Strengthened national and regional competition policy and consumer protection</i>		
REGIONAL		
<p>1. Competition and Consumer Protection Policies for Latin America and the Caribbean (COMPAL) (RLA0T3BF)</p> <ul style="list-style-type: none"> • Donors (Switzerland) • Beneficiaries: All Latin American countries 	Continuation of the same project with the same donor	Interagency cooperation, including with UNDP, ECLAC, SELA, OECD, ALADI as well as with national institutions
	<p>2. COMPAL-ASIA. New project to be proposed on formulation and enforcement of competition and consumer protection rules for Asian and Pacific developing countries.</p> <ul style="list-style-type: none"> • Donors (Multi-donor) • Beneficiaries: All Asian and Pacific developing countries <p>Estimated budget: €1,500,000 Duration: 3 years</p>	Interdivisional and interagency cooperation as appropriate. Collaboration with national institutions envisaged.
	<p>3. AFRICOMP launched in June 2009. Support formulation and enforcement of competition and consumer protection rules for African countries.</p> <ul style="list-style-type: none"> • Donors (Multi-donor) • Beneficiaries: All African developing countries and LDCs <p>Estimated budget: €1,500,000 Duration: 3 years</p>	Interdivisional and interagency cooperation as appropriate. Collaboration with national institutions envisaged.
COUNTRY		
<p>4. Extension of the COMPAL Latin America Programme to include Dominican Republic (DOM0T8AU)</p> <ul style="list-style-type: none"> • Donor(s): Spain (€80,000) • Beneficiary: Dominican Republic • Duration: 1 year 	Launched in 2009	Interdivisional cooperation as appropriate

CLUSTER 5: TRADE, ENVIRONMENT AND DEVELOPMENT

Lead Division: DITC

The programmes under this cluster aim to strengthen capacity of developing countries to formulate and implement mutually supportive trade, environment, climate change and sustainable development objectives, and increase attention to developing countries' sustainable development objectives in international discussions (Accra Accord, paras. 101, 100, 99, 102 and 105).

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<i>Addressing environmental, health, and food-safety requirements and market access</i>		
INTERREGIONAL 1. Consultative Task Force on Environmental Requirements and Market Access for Developing Countries (INT/0T/3BB) <ul style="list-style-type: none"> • Donors (multidonors) • Beneficiaries: All developing countries 	Continuation of the project with support from the donors	Interdivisional cooperation as appropriate
	2. New project proposed: Continuation of activities on Making sustainability standards work for small farmers in Sub-Saharan Africa <ul style="list-style-type: none"> • Donors (multi-donors) • Beneficiaries: Sub-Saharan Africa Proposed to be integrated into T3BB Estimated budget: \$90,000	Interdivisional and interagency cooperation is envisaged
	3. New project proposed: Strengthening the National GAP Programme for Fresh Fruit and Vegetables <ul style="list-style-type: none"> • Donor(s): STDF (project no. 267) • Beneficiaries : Philippines Estimated Budget: \$300,000 Implementation to start in 2010	Interdivisional cooperation as appropriate in cooperation with other agencies
<i>Strengthened capacities in dealing with the trade, environment and development interface</i>		
INTERREGIONAL 1. Building Capacity for Improved Policy on Key Trade and Environment Issues (INT0T2AQ) <ul style="list-style-type: none"> • Donor(s): UK - DFID • Beneficiary (ries): Bangladesh, Cambodia, China, Philippines, Thailand, Vietnam, and Costa Rica, Cuba, The Dominican Republic, El Salvador, Guatemala, Honduras, Nicaragua and Panama. 	Project to continues	Interdivisional cooperation as appropriate in cooperation with other agencies

<p>2. Strengthening research and policy-making capacity on trade and environment in developing countries (INT9X8A8)</p> <ul style="list-style-type: none"> • Donor(s): UK ○ Beneficiaries: All Developing Countries 	Project proposed to be integrated into T2AQ	Interdivisional cooperation as appropriate in cooperation with other agencies
<p>3. Modelling national lists of environmental goods (INT0T5AJ)</p> <ul style="list-style-type: none"> • Donor(s): Canada <p>Beneficiaries: All Developing Countries</p> <ul style="list-style-type: none"> • Donor(s): U.K. • Beneficiaries: All Developing Countries 	To be closed by end 2009	Interdivisional collaboration; and interagency cooperation as appropriate
<i>Enhanced harmonization and equivalence in organic agriculture</i>		
<p>INTERREGIONAL</p> <p>1. UNCTAD-FAO-IFOAM International Task Force on Harmonization and Equivalence in Organic Agriculture (INT0T4BF)</p> <ul style="list-style-type: none"> • Donors : (European Union, Sweden, Switzerland, Austria) • Beneficiaries: All developing countries 	Continuation of the project with the same donors.	Interagency collaboration, including with FAO and IFOAM
<p>REGIONAL</p> <p>2. Promoting Production and Trading Opportunities for Organic Agricultural Products: A Tool for Poverty Reduction and Environmental Protection in East Africa (RAF/0T/8BE)</p> <ul style="list-style-type: none"> • Donors: (Austria) • Beneficiaries: Regional Africa 	Continuation of the project with the same donors	Interagency collaboration, including with UNEP
<i>Improved sustainable resource management</i>		
<p>INTERREGIONAL</p> <p>1. Building national capacity in management of recoverable material in rapidly industrializing countries (INT0T0BO)</p> <ul style="list-style-type: none"> • Donors : (multi-donor based project in co-operation with UNEP and the Basel Convention; donor support to come from Canada, Australia, and business associations) • Beneficiaries: China, India, Malaysia, Thailand, Philippines, Vietnam, Cambodia 	Continuation of the project with the same donors.	Interagency and interdivisional collaboration as appropriate
<p>REGIONAL</p> <p>2. The creation of multi-stakeholder advisory panels on sound and cost effective materials management (RAS9X78T)</p> <ul style="list-style-type: none"> • Donors: (International Lead Management Centre, Philippines, Recyclers Inc.) • Beneficiaries: Brazil, India, Indonesia, Malaysia, Philippines, South Africa 	Project proposed to be integrated into INT0T0BO	Interagency and interdivisional collaboration as appropriate

<i>Enhanced opportunities in biotrade</i>		
INTERREGIONAL 1. BioTrade Facilitation Programme Phase II (INT0T8AS) • Donors: Switzerland (SECO) • Beneficiaries: All Developing Countries and LDCs	Continuation of the same project with the same donor Proposed to merge T6BP and X77V and INT0T8AS into a trust fund on Biotrade.	Joint interdivisional cooperation as required. Interagency cooperation, including with ITC, UNDP, CITES and national and regional institutions.
2. BioTrade Initiative (INT9X77V) • Donors: Spain • Beneficiaries: All Developing Countries and LDCs		Interdivisional cooperation as appropriate in cooperation with other agencies
3. Challenges and opportunities in implementing biodiversity-related MEAs (INT0T6BP) • Donor: Switzerland (FOEN) • Beneficiaries: All Developing Countries and LDCs		Interdivisional cooperation as appropriate in cooperation with other agencies
4. BioTrade Facilitation Programme Phase I (INT0T3AC) • Donor: Switzerland • Beneficiaries: All Developing Countries and LDCs	To be closed in 2009	Interdivisional cooperation as appropriate in cooperation with other agencies
COUNTRY 5. National BioTrade Initiative in Uganda (UGA0T4BT) • Donors: Norway • Beneficiaries: Uganda	To be closed in 2009	Cooperation with Uganda Export Promotion Board
<i>Enhanced opportunities in biofuels</i>		
INTERREGIONAL 1. Implementing the BioFuels Initiative in LDCs and countries with vulnerable economies (INT0T6AY) • Donor: Norway • Beneficiaries: All LDCs and countries with vulnerable economies	Continuation of the same project with the same donors	Interdivisional cooperation as appropriate in cooperation with other agencies
2. The biofuels market: current situation and alternative scenarios (INT0T7BC) Donor: Italy Beneficiaries: All developing countries	To be closed in 2009	Interdivisional cooperation as appropriate in cooperation with other agencies
<i>Trade, development and investment opportunities in the climate change regime</i>		
INTERREGIONAL 1. Climate Change Programme (INT0T7BS) • Donors (Sweden) • Beneficiaries: All developing countries and LDCs	Continuation of the same project with multi-donors	Interdivisional cooperation as appropriate in cooperation with other agencies
	2. New project: "Enhancing capacity to capture trade, investment and development opportunities under the climate change regime"	Interagency and interdivisional cooperation envisaged.

	<ul style="list-style-type: none"> • Donors (to be determined) • Beneficiaries: All developing countries <p>Estimated budget: \$2,500,000</p> <p>Duration: 5 years</p>	
<p>CLUSTER 6: FDI TRENDS AND ISSUES</p> <p>Lead Division: DIAE</p> <p><i>Objectives:</i> Increased understanding of various key issues and policies relating to public and private investment issues and of the impact of foreign direct investment (FDI) on development;</p> <p><i>Relevant mandates:</i> Accra Accord, paras. 147 and 169</p> <p><i>Assessment through: Relevance</i> (number of requests received; number of trainees in the beneficiary countries; views of the recipient countries/organizations about the results of the projects; assessment of the questionnaires at the end of each technical cooperation (TC) event), <i>Quality</i> (views of the recipient countries/organizations about the results of the projects; views expressed by inter-agency working group on statistics ; assessment of the questionnaires at the end of each TC event), <i>Efficiency</i> (cost-effectiveness analysis conducted by evaluators; timely delivery), <i>Effectiveness/Direct impact</i> (improved understanding of key public and private investment issues and their development impact; policy makers reporting that they utilized concepts, methods and policies identified by UNCTAD in their work ; percentage of countries that have established data collection, processing and dissemination systems/networks compliant with internationally accepted standards to which UNCTAD also prescribes).</p>		
Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<p>INTERREGIONAL</p> <p>1. WIR and other research and analysis (INT0T3BR)</p> <ul style="list-style-type: none"> • Donors (Multidonors: France/Germany/Ireland/Norway/Poland/Republic of Korea/Sweden/United Kingdom) • Beneficiaries: All countries - including LDCs 	Financial requirements (yearly): US\$ 400,000	Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>2. Capacity-Building on Statistics on FDI and TNC activities (INT0T2CW)</p> <ul style="list-style-type: none"> • Donors (Multidonors: Public donations/Education Institutions/OECD/World Bank/Asian Development Bank/Private Companies/Australia/Common Market for Eastern and Southern Africa (Since 2005 only)) • Beneficiaries: All developing regions, in particular LDCs and COMESA member States 	Financial requirements (yearly): US\$300,000	Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>COUNTRY</p> <p>Oman-UNCTAD Triangular Initiative on South-South Cooperation: (OMA0T9AF)</p> <ul style="list-style-type: none"> • Donor (Oman) • Beneficiaries: Oman 	Project expected to be completed and closed in 2010	

CLUSTER 7: INVESTMENT POLICIES

Lead Division: DIAE

Objectives: Increased ability to create an environment conducive to attracting and benefiting from investment for development ; Increased understanding of key and emerging issues related to international investment agreements (IIAs) and their development dimension, and enhanced capacity in negotiating and implementing investment treaties, and managing investor-States disputes

Relevant mandates: Accra Accord, paras. 148, 149, 151,

Assessment through: *Relevance* (Number of requests received for IPRs and follow-up activities, advisory services and training/workshops in the area of IIAs, and other TC; views of the steering committees of the projects. views expressed by IIAs negotiators and practitioners; Assessment of questionnaires at the end of each TC event; number of registered members of the network of IIAs experts), *Quality* (Views expressed by stakeholders' workshops of IPRs, views expressed by IIAs negotiators and practitioners; views of the steering committees of the projects, assessment of questionnaires at the end of each TC event), *Efficiency* (cost-effectiveness analysis conducted by evaluators, timely delivery of TC); *Effectiveness/Direct impact* (Improved understanding of policy-making know-how as a result of the exchange of best practices, increased number of UNCTAD's policy recommendations implemented by beneficiary countries, improved investment climate following UNCTAD's assistance ; improved understanding of the key issues and development implications of IIAs, improved capacity to negotiate IIAs, enhanced capacity to deal with obligations and disputes derived from international treaties in the area of investment, evidence of recommendations reflected in laws and practices).

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<p>INTERREGIONAL</p> <p>1. <i>Investment Policy Reviews and their follow-up activities.</i> (INT/0T/3AW and others.; NIR05001, RWA0T4CJ, INTOT6BS, BYE/08/001, ...)</p> <ul style="list-style-type: none"> • Donors (Dominican Republic/France/Germany/Norway/Spain/Sweden, Switzerland, Ireland, UNDP) • Beneficiaries: Algeria, Belarus, Benin, Botswana, Burkina Faso, Burundi, Colombia, Dominican Republic, Ecuador, Egypt, El Salvador, Ethiopia, Ghana, Iran, Kenya, Lao PDR, Lesotho, Nepal, Mauritania, Mauritius, Morocco, Nigeria, Peru, Rwanda, Sierra Leone, Sri Lanka, United Republic of Tanzania, Uganda, Uzbekistan, Viet Nam, Zambia <p>2. <i>Assistance in Formulating Investment Policies and Building Human and Institutional Capacities for Sustainable Development</i> (INT/0T/8AC);</p> <ul style="list-style-type: none"> • Donors: (Sweden); • Beneficiaries: In Albania, Bolivia, Burkina Faso, Burundi, Colombia, Ethiopia, Gaza-West Bank, Georgia, Guatemala, Iraq, Kenya, Mauritania, Moldava, Mozambique, Rwanda, Serbia, Sierra Leone, Tanzania, Uganda, Ukraine and Zambia <p>3. <i>International Investment Agreements</i> (INT/0T/0BG)</p>	<p>Ongoing consultations with donors to merge in a multi-year, multi-donor project resulting from the consolidation of several projects (to be continued with same donors)</p> <p>Estimated budget (annual): US\$ 1,500,000 [Five IPR's (US\$150,000) and related follow-up activities (US\$150,000) per year]</p>	<p>Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate</p>

<ul style="list-style-type: none"> • Donors: (Agence Internationale de la Francophonie/ China/France/Norway/Portugal/Sweden/Switzerland/Spain/ United Kingdom) • Beneficiaries: All countries including LDCs <p>4. <i>Best practices for building an environment conducive to investment and development.</i></p> <ul style="list-style-type: none"> • INT0T7BX, Donor: (Germany) 	<p>Project to be continued with same donors</p> <p>Estimated budget (annual): US\$ 800,000</p> <p>Estimated requirements (annual): US\$500,000</p>	
<p>CLUSTER 8: INVESTMENT FACILITATION</p> <p>Lead Division: DIAE</p> <p><i>Objectives:</i> Strengthening developing countries' capacity to create and manage the policy and institutional framework for attracting and retaining foreign investment and in developing an operating climate in which FDI and international business can thrive</p> <p><i>Relevant mandates:</i> Accra Accord, paras. 150, 153,155,163</p> <p><i>Assessment through: Relevance</i> (Number of requests received for advisory services and training/workshops in the area of investment promotion and facilitation, e-government and e-tourism, and intellectual property; views of the steering committees of the projects. ; views expressed by IPAs and other clients, as well as other organizations representing client groups, such as WAIPA ,Assessment of questionnaires at the end of each TC event number of visits and registered users of the online e-governance tools number of tourism SMEs able to use ICT clustering tools for the management and promotion of their location), <i>Quality</i> (Views expressed by IPAs and other clients, as well as other organizations representing client groups, such as WAIPA , views of the steering committees of the projects, assessment of questionnaires at the end of each IF TC event), <i>Efficiency</i> (cost-effectiveness analysis conducted by evaluators, timely delivery of TC); <i>Effectiveness/Direct impact</i> (Improved understanding of policy-making know-how as a result of the exchange of best practices, increased number of UNCTAD's policy recommendations implemented by beneficiary countries, improved investment climate following UNCTAD's assistance) improved governments' business facilitation through e-government tools, improved local capacity to use innovative e-tools for a collective promotion of tourism services).</p>		
Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<i>Investment Facilitation</i>		
<p>INTERREGIONAL</p> <p>1. <i>Investment Promotion:</i> (INT/0T/1BN, INT9X77S)</p> <ul style="list-style-type: none"> • Donors: (China, France, Norway); • Beneficiaries: China, Lesotho, Morocco <p>2. IPA capacity-building (INT/0T/5BU)</p> <ul style="list-style-type: none"> • Donors: (Sweden); • Beneficiaries: Least developed and hardship countries of Africa, Asia and Latin America 	<p>Ongoing consultations with donors to merge in a multi-year, multi-donor project resulting from the consolidation of several projects (to be continued with same donors)</p> <p>Annual requirement (estimated):US\$400,000</p>	<p>Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate</p>

<p>3. Good governance (INT/0T/1CH)</p> <ul style="list-style-type: none"> • Donors: (Sweden); • Beneficiaries: Ethiopia, Kenya, Lesotho, Maldives, Mali, Rwanda, Tanzania, Uganda, Zambia 		
<i>Intellectual Property</i>		
<p>INTERREGIONAL</p> <p>1. Making the IP System Supportive of Sustainable Development (INT/0T/3BH);</p> <ul style="list-style-type: none"> • Donors: (International Centre for Trade and Sustainable Development); • Beneficiaries: Developing countries 	<p>Estimated requirements (annual): US\$500,000</p>	<p>Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate</p>
<p>2. Technical assistance and capacity building in Developing countries on the establishment of pharmaceutical production capacities (GLO/0T/7BV);</p> <ul style="list-style-type: none"> • Donors: (Germany) • Beneficiaries: Developing countries 	<p>Estimated budget (annual): US\$300,000</p>	
<i>I-Portal</i>		
<p>INTERREGIONAL</p> <p>1. Creation and implementation of <i>E-regulations systems</i> to provide online information on administrative procedures in developing countries and countries with economies in transition (INT0T6AT)</p> <ul style="list-style-type: none"> • Donors (Multidonors: Luxembourg/Netherlands) <p>Beneficiaries: Bolivia, Bulgaria, Colombia, Djibouti, Ethiopia, Ecuador, El Salvador, Guatemala, Nicaragua, Peru, Russian Federation, Viet Nam</p> <p>2. <i>I-guides and Investment Guides</i> (INT/9X/8A2)</p> <ul style="list-style-type: none"> • Donors: (China, Finland, France, India, Italy, Mauritania, Norway, Public donations, Sweden, Switzerland) • Beneficiaries: Bangladesh, Benin, Cambodia, East African Community, Ethiopia, Kenya, Lao PDR, Mali, Mauritania, Mozambique, Nepal, Rwanda, Tanzania, Uganda, and <i>i-Portals</i> : Benin, Ghana, Lao PDR <p>3. <i>E-tourism</i>: Trust Fund for supporting the adoption and appropriation of ICT by the tourism industry in Developing</p>	<p>Project is to merge into an i-Portal project will all electronic components of e-tools developed in the area of investment and enterprise.</p> <p>Financial requirements (annual):US\$1,500,000 (340,000 per installation)</p> <p>Financial requirements (annual); US\$ 1,500,000 (US\$340,000 per installation)</p>	

<p>Countries with a special focus on LDCs / E-tourism strategy for development (INT0T4CD)</p> <ul style="list-style-type: none"> • Donors (Portugal, Italy, Germany, Canada (in-kind)) • Beneficiaries: stakeholders in the tourism industry in developing countries 	<p>Financial requirements(annual)US\$ 450,000</p>	
<p>CLUSTER 9: ENTERPRISE DEVELOPMENT</p> <p>Lead Division: DIAE</p> <p><i>Objectives:</i> Enhanced understanding and capacity to develop policies aiming at stimulating enterprise development.</p> <p><i>Relevant mandates:</i> Accra Accord, para 152, 154, 156 and 157.</p> <p><i>Assessment through: Relevance</i> (number of requests for SME Development Assistance, views of the steering committees of the projects, views expressed by EMPRETEC Directories and beneficiaries, assessment of the questionnaires at the end of each TC event, attendance in EMPRETEC Director's meeting, ,); <i>Quality</i> (views expressed by Empretec and EMPRETEC Centers, views of the steering committees of the projects, assessment of the questionnaires at the end of each TC event); <i>Efficiency</i> (Cost-effectiveness analysis conducted by evaluators); <i>Effectiveness/Direct impact</i> (improved understanding of the key policy issues for enterprise development and SME competitiveness i, increased number of UNCTAD's policy recommendations implemented by beneficiary countries for the enterprise development programmes and entrepreneurship, , , increased sustainability of EMPRETEC centres).</p>		
<p>Ongoing operations started prior or in 2009</p>	<p>Proposed operations requiring contributions starting in 2009/2010</p>	<p>Inter-divisional cooperation</p>
<p>INTERREGIONAL</p> <p>1. Fostering <i>Entrepreneurship and SME Development</i> in Developing Countries and Countries with Economies in Transition (INT0T4CL)</p> <ul style="list-style-type: none"> • Beneficiaries: All countries - including LDCs 	<p>Financial requirements(yearly): US\$100,000</p>	<p>Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate</p>
<p>2. EMPRETEC Networks to promote entrepreneurship and enterprise development (INT0T7CA),</p> <ul style="list-style-type: none"> • Donors (Finland, Italy, Portugal, Spain) • Beneficiaries: Africa and Latin America 	<p>Continuation of the same project</p>	
<p>3. <i>Accountancy Development</i> in Developing Countries and Countries with Economies in Transition (INT0T1BM)</p> <ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: All countries - including LDCs 	<p>Continuation of the same project. Estimated requirement (yearly): US\$ 100,000</p>	
<p>REGIONAL</p> <p>4. Insurance : Strengthening SMEs development and access to financing and insurance in Morocco and Tunisia. (RAF0T8AJ)</p> <ul style="list-style-type: none"> • Donors (Spain) <p>Beneficiaries: Morocco, Tunisia</p>	<p>New activities within this cluster were proposed by the Division in agreement with African Insurance Organization</p>	<p>Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate</p>

CLUSTER 10: GLOBALIZATION AND DEVELOPMENT STRATEGIES

Lead Division: GDS

This cluster of activities contributes to the achievement of Subprogramme 1 (Globalization, interdependence and development) of the UNCTAD section of the United Nations strategic framework for 2010-2011. The seven technical cooperation projects in the cluster cover diverse topics, including both research and capacity building activities, and are based on the need for sound economic analysis to inform policy making for improved economic governance. They draw on the research and analytical capacities of the Globalization and Development Strategies Division to deliver relevant and topical policy advice, linking policy analysis to technical assistance that builds capacities at the national level in support of the subprogramme objective of promoting economic policies and strategies that are supportive of sustained growth, inclusive and sustainable development, employment creation and hunger and poverty eradication in developing countries and economies in transition. The projects will contribute to the achievement of the expected accomplishments of the strategic framework related to increased understanding of the global economic environment and of policy choices at the national and international levels, improved empirical and timely statistics and, in the case of Palestine, improved policy and institutional capacities and enhanced international cooperation for the recovery and sustained development of the economy. The activities are consistent with the mandates of paragraphs 36-39 and 42-44 of the Accra Accord.

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<p>INTERREGIONAL 1. Promoting Responsible Sovereign Lending and Borrowing (INTOT8CF).</p> <ul style="list-style-type: none"> • Donors (Norway) • Beneficiaries: Interregional Operations 	<p>Continuation of the same project with the same donor(s)</p>	
<p>2. Technical Support for the Intergovernmental group of Twenty-four on International Monetary Affairs and Development (G-24) (INTOT0AL) Multi-country project of policy analysis and policy advice in favour of the only formally organized grouping of developing countries within the international financial institutions. Technical support is provided in the form of studies and research papers on selected topics in the areas of macroeconomics, financial governance and development, prepared by UNCTAD staff and internationally renowned experts.</p> <ul style="list-style-type: none"> • Donors (IDRC, Canada, Countries co-financing) • Beneficiaries: Interregional Operations (based on thematic expertise and for all developing countries) 	<p>1. Continuation of the same Programme/Project with additional donor(s) A new phase of project activities started in March 2008 and will continue to 2011. Countries will continue to co-finance.</p> <ul style="list-style-type: none"> • Donors (IDRC, Canada , Additional donors to be identified) • Beneficiaries: G-24 countries <p>Estimated budget: US \$250,000 (in addition to co-financing).</p> <p>Duration: 3 years</p>	<p>GDS, in close cooperation with DESA and occasional inputs from regional commissions.</p>
	<p>2. Capacity-building for policies to enhance domestic capital formation Multi-country project of policy analysis and policy advice with a strong regional component, building on research and analysis in the Division on Globalization and Development Strategies in the area of interdependence between trade, finance, investment, macroeconomic policies and development.</p> <p>Main activities:</p> <ul style="list-style-type: none"> • Four one-week seminars and training courses per year in a 	<p>GDS, in cooperation with:</p> <p>ALDC DITE Regional commissions</p>

	<p>developing country for senior administrators and policy-makers from developing countries on national policy options in different types of developing countries to enhance the creation of new productive capacities and structural change</p> <ul style="list-style-type: none"> • Training modules adapted to the regional or country specificities. • Donors (To be identified) • Beneficiaries: Beneficiaries of the project would be all developing countries and transition economies that are interested in receiving such support ("demand-driven" project), and that can be served within the resource limits of the Project. Demand for such support has been expressed in the recent past by several African, Latin American and Central Asian countries. <p>Estimated budget: US \$600,000.</p> <p>Duration: 3 years</p>	
	<p>3. Policies for managing currency, maturity and interest rate risk in a global economy</p> <p>Multi-country project of policy analysis and policy advice with a strong regional component, building on research and analysis in the Division on Globalization and Development Strategies in the area of interdependence between trade, finance, investment, macroeconomic policies and development. Focus is on capacity-building through sharing the success of selected developing countries in using derivatives and increased issuance of debt instruments in domestic capital markets to manage currency, maturity and foreign exchange risk.</p> <p>Main activities: Collecting debt level and debt composition in developing countries. Using the data to conduct research and analysis on the developmental effect of different debt structure. Use the research output to develop a set of best practices for optimal debt composition. These best practices will tie optimal debt structure with the structural characteristics (openness, composition of GDP, industrial structure) of a country's economy. Examine the experience of countries which have introduced the use of derivative instruments for active debt management. Select a number of developing countries that are in the process of setting up units in their debt offices for managing interest, maturity mismatch and currency risk. Disseminating data, research, and best practices through a web-site which would be a one-stop center for policymakers, researchers, and analysts interested in optimal debt management.</p> <ul style="list-style-type: none"> • Donors (To be identified) • Beneficiaries: policy makers and debt managers in developing countries 	<p>GDS, in cooperation with: World bank, Investment banks, UN regional commissions.</p>

	<p>Estimated budget: US \$250,000.</p> <p>Duration: 2 years</p>	
	<p>4. Building statistical capacities in developing countries Strengthen the statistical capacity across the entire national statistical system of developing countries.</p> <p>Main activities:</p> <ul style="list-style-type: none"> • In the context of research activities aiming to formulate national development strategies, to support interested national institutions in identifying relevant statistical sources, compiling and processing multi-disciplinary statistics available at the country, regional and international levels on the basis of the experience gained by the UNCTAD secretariat in the management of multi-disciplinary data. • To provide inputs that reflect the most urgent expectations of national policy makers and the international community for the preparation or review of National Strategies for the Development of Statistics. This upstream and cross-matter contribution complements the approach of specialised international and regional agencies that focus on specific areas. • Donors (To be identified) • Beneficiaries: National institutions engaged in the formulation of national development strategies, the National Statistics Offices and the statistics departments of Ministries • <p>Estimated budget: US \$1,300,000.</p> <p>Duration: 6 years</p>	<p>GDS, coordinated through the Committee for the Coordination of Statistical Activities (CCSA). Other entities involved are Paris21 Consortium (Partnership in Statistics for Development in the 21st Century), UN Statistics Division and UN Regional Commissions. UN Specialized agencies, the IMF, the World Bank, Cat, OECD and Development Banks participate as required on specific matters.</p>
REGIONAL	<p>1. Support to the Ecuador <i>Presidential Technical Commission</i> - Components for a new regional financial architecture</p> <p>At the initiative of Ecuador, and in close cooperation with the Ecuador <i>Presidential Technical Commission</i> for the creation of the components of the new regional financial architecture, this project aims to establish strategies for commercial and financial integration policy at the regional level by defining: (a) the guidelines for the design of an efficient system of payments compensation and the promotion of the use of national and/or future regional currencies, (b) the strategic role of a Regional Development Bank, (c) the mechanisms of inter-institutional coordination in the monetary and financial areas, (d) and the guidelines for the design of efficient</p>	

	<p>information systems and databases in the monetary and financial areas.</p> <p>Estimated budget: US \$ 750,000. Duration: 18 months Beneficiaries: Ecuador and other involved States in the Latin American region..</p>	
COUNTRY	<p>1. Capacity and institutional development for the economic governance of a sovereign Palestinian State. In response to demand from the Palestinian Authority (PA) and in line with the <i>Palestinian Reform Development Plan</i>, the focus is on supporting the Palestine Authority's (PA) public sector institution building (PSIB) and private sector development (PSD) initiatives.</p> <p>Main technical assistance operations:</p> <ul style="list-style-type: none"> • Capacity Development for Facilitating Palestinian Trade; Estimated budget: US \$1,000,000. Duration: 2½ years Beneficiaries: Private sector - Palestine Shippers Council • Support for Palestinian investment retention and expansion efforts: Building institutional capacities for successful aftercare strategy. Estimated budget: US \$1,100,000. Duration: 2 years Beneficiaries: Private sector and Palestine Investment Promotion Agency • Preparatory assistance for observer status for Palestine at the World Trade Organization. Estimated budget: US \$1,500,000. Duration: 2 years Beneficiaries: Palestinian Authority and private sector. <p><i>Donors (To be identified)</i></p>	GDS , in cooperation with ESCWA

CLUSTER 11: STRENGTHENING THE DEBT MANAGEMENT CAPACITY OF DEVELOPING COUNTRIES

Lead Division: GDS

This cluster of activities contributes to the achievement of Subprogramme 1 (Globalization, interdependence and development) of the UNCTAD section of the United Nations strategic framework for 2010-2011. It encompasses the activities of the Debt Management and Financial Analysis Systems (DMFAS) Programme in support of the subprogramme objective to promote economic policies and strategies at the national, regional and international levels that are supportive of sustained growth, inclusive and sustainable development, employment creation and hunger and poverty eradication in developing countries. These activities are designed to ensure the achievement of the expected accomplishment of the strategic framework in respect of progress towards a durable solution to the debt problems of developing countries by fostering better understanding at all levels of the interplay between success development finance strategies and effective debt management. The activities are grouped into two components: i) the core activities/projects of the DMFAS Programme, covering the development, maintenance and support of the products and services it provides to improve the capacity of developing countries and economies in transition to manage their public debt, and ii) the delivery of capacity-building products and services to developing countries, through specific projects with each country. The activities are consistent with the mandates of paragraph 40 of the Accra Accord.

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<p>INTERREGIONAL</p> <p>1. Debt Management & Financial Analysis System (DMFAS) Programme Central Activities (INT0T2AO)</p> <p>Implementation of the DMFAS Strategic Plan for 2007 – 2010, with main objective of improving the capacity of developing countries and countries in transition to manage their public debt. The plan focuses on the central activities/projects of the Programme, covering the development, maintenance and support of the products and services it provides to improve the capacity of development countries to manage their public debt. The core activities are founded on the Programme's objectives of translating best practices, the development of which it often participates in, into state-of-the-art products and services, thus providing significant economies of scale.</p> <p>The DMFAS Trust Fund was established for multi-year, multi-donor funding.</p> <ul style="list-style-type: none"> • Donors (France, Germany, Italy, Netherlands, Norway, Switzerland, Sweden) • Beneficiaries: Interregional - Operations (based on thematic expertise and for all developing countries) 	<p>1. Continuation of the same Programme/Project with same and additional donors.</p> <p>Main activities:</p> <p>In addition to core capacity-building support, one of the core development projects in the period is the development and implementation of the new version of the DMFAS system, DMFAS 6, including high priority new features such as:</p> <ul style="list-style-type: none"> • DMFAS Portal, Debt Securities and New Analytical Features. • Private debt recording, debt reorganization, new reporting capabilities • Donors (Pledges already received from the following donors, although exact amounts not yet confirmed by all: France, Germany, Italy, Netherlands, Norway, Switzerland. New donors to be identified) <p>Beneficiaries: Ministries of Finance/Economy and Central Banks in developing countries and countries in transition. The Programme has supported 99 institutions in 66 countries to date, and is currently in discussion with four more countries.</p> <p><u>Countries supported to date:</u> Albania, Algeria, Angola, Argentina, Bangladesh, Belarus, Bolivia, Burkina Faso, Burundi, Cambodia, Central African Republic, Chad, Chile, Colombia, Congo, Costa Rica, Cote d'Ivoire, Democratic Republic of Congo, Dominican Republic, Djibouti, Egypt, El Salvador, Ethiopia, Gabon, Georgia, Guatemala, Guinea-Bissau, Haiti, Honduras, Indonesia, Iran, Iraq, Jordan, Kazakhstan, Lebanon,</p>	<p>GDS, in cooperation with:</p> <p>DTL, UNDP, World Bank, IMF, regional development banks, regional commissions, regional support centres (MEFMI, POLE DETTE)</p>

	<p>Lithuania, Macedonia, Madagascar, Mauritania, Moldova, Mongolia, Nicaragua, Pakistan, Palestinian Authority, Panama, Paraguay, Peru, Philippines, Romania, Rwanda, Sao Tome & Principe, Senegal, Sudan, Syrian Arab Republic, Togo, Trinidad & Tobago, Turkmenistan, Uganda, Ukraine, Uzbekistan, Venezuela, Vietnam, Yemen, Zambia, Zimbabwe.</p> <p><u>Ongoing projects continued in 2009</u>: Angola, Argentina, Bangladesh, Burundi, Central African Republic, Chad, Costa Rica, Dominican Republic, Egypt, El Salvador, Ethiopia, Georgia, Guinea Bissau, Haiti, Honduras, Indonesia, Iran, Iraq, Jordan, Nicaragua, Panama, Philippines, Rwanda, Sudan, Togo, Trinidad & Tobago, Uganda, Venezuela, Yemen, Zambia.</p> <ul style="list-style-type: none"> ➤ <u>New projects with country-specific funding (funding provided separately) started in 2009 with</u>: Algeria, Argentina, Djibouti, Egypt, Iran, Gabon, Guinea Bissau, Panama, ➤ New projects with country-specific funding (funding is sought separately) are envisaged in 2010 with: Algeria, Argentina, Djibouti, Egypt, Iran, Gabon, Guinea Bissau, Panama, <p>Estimated budget: Taking account of existing pledges, additional financial support is required from donors:</p> <ul style="list-style-type: none"> • For 2010 to 2013, the additional financial support required from donors amounts to US\$ 6.7 million. <p>.</p> <p>Duration: 3 years</p>	
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CLUSTER 12: TRANSPORT AND TRADE FACILITATION

Lead Division: DTL

This cluster is instrumental to the achievement of the objectives of Subprogramme 4 (Technology and logistics) of the UNCTAD section of the United Nations strategic framework for the period 2010–2011. The projects under this cluster provide technical assistance and capacity building in the fields of trade logistics and Customs Automation through Asycuda. Their outputs contribute to achieving the objectives and expected accomplishments stated in the strategic framework in terms of an "Improved efficiency of trade logistics of developing countries through, inter alia, strengthening of management of transport operations, coherent transit systems and trade facilitation, development and implementation of appropriate institutional and legal frameworks, active participation of developing countries in transport and trade facilitation negotiations, and increased number of countries using the Automated System for Customs Data (Asycuda). These are in turn consistent with the mandates provided under Accra Accord paragraphs 107 and 164-168.

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<p>INTERREGIONAL</p> <p>1. Introduction of multimodal transport and microcomputer software programmes (INT/9X/31Y)</p> <ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: Interregional <p>2. Capacity Building in DCs & LDCs to support their effective participation in the WTO negotiations process on Trade Facilitation (INT/0T/4CO)</p> <ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: Interregional 	<p>Consultations with donors to merge these Trust Funds into one thematic Trade Facilitation Trust Fund.</p> <ul style="list-style-type: none"> • Beneficiaries: Policy makers transport and trade support services industry players in participating developing countries. <p>Estimated budget:</p> <ul style="list-style-type: none"> • US\$ 500.000 per year to complete or extend current activities in trade facilitation • US\$ 400.000 per year for new projects related to: <ul style="list-style-type: none"> ➢ port logistics management ➢ transit transport solutions in LLDCs 	<p>Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate.</p>
<p>REGIONAL</p> <p>3. International Multimodal Transport Operations in the ECO Region: Trade Facilitation component (RAS/0T/1BR)</p> <ul style="list-style-type: none"> • Donors (IDB - ECO) • Beneficiaries: Transport policy institutions and business sectors in ECO Member countries. 	<p>Continuation of the same Programme/Project</p> <ul style="list-style-type: none"> • Donors (with the same) • Beneficiaries: Transport policy institutions and business sectors in ECO Member countries. <p>Estimated budget: US\$ 50,000 per year to complete or extend current activities in ECO region</p>	<p>Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate.</p>
<p>COUNTRY</p> <p>4. Afghanistan: Emergency Customs Modernization and Trade Facilitation Project (AFG/0T/4CE)</p> <ul style="list-style-type: none"> • Donors (World Bank) • Beneficiaries: Policy makers, as well as transport and trade support services industry players in Afghanistan. 	<p>Project continues in 2009</p> <p>Estimated budget: US\$ 3.3 million Duration: 4 years</p>	<p>DITC for the WTO component</p>
<p>5. Pakistan: New project Trade and Transport Facilitation</p>	<p>Budget: US\$ 3.3 million</p>	

<ul style="list-style-type: none"> • Donors (World Bank) • Beneficiaries: Policy makers, as well as transport and trade support services industry players in Pakistan. 	<p>Duration: 5 years</p>	<p>UNIDO + ITC + UNECE + ESCAP</p>
<p>ASYCUDA Programme The main objective of the ASYCUDA programme is facilitation of international trade. This objective is pursued through the normalisation and the simplification of data, documents and procedures and the computerisation of Customs clearance operations.</p> <p>The ASYCUDA programme has about 60 ongoing projects with activities for implementing, migrating or strengthening the ASYCUDA system which is developed and maintained at central level in Geneva. These include regional and national projects.</p> <p>At Regional level activities are mainly based on ASYCUDA Regional Support Centres. Activities focus on technical support and capacity building to the user countries in the region. Regional support centres exist in:</p> <p>Africa:</p> <ul style="list-style-type: none"> • Ouagadougou, Burkina Faso, for the countries of Western and Central Africa • Lusaka, Zambia, for the countries of the COMESA • Dar Es Salam, Tanzania, in the frame of the SEATAC (South East Africa Technical ASYCUDA Centre). • An ECOWAS run cooperation centre (CIC) in Lomé • CEMAC opened a regional cooperation centre in Bangui <p>Americas and the Caribbean:</p> <ul style="list-style-type: none"> • Caracas Venezuela, for the user countries in Central and Southern America and the Caribbean <p>Asia and the Pacific:</p> <ul style="list-style-type: none"> • Kuala Lumpur, Malaysia, and • A sub regional Centre in Suva, Fiji, for the Countries of the Pacific. <p>Regional centres may receive financing from donors, but are also self-financed by the user countries on cost sharing base.</p>	<p>Continuation of the Programme /Projects with identical or additional donors.</p> <p>National activities for implementation or migration of the system will be undertaken at country's request. Implementation/migration projects are foreseen in Benin, Cape Verde, El Salvador, Ethiopia, Gambia, Lao PDR, Libya, Maldives, Namibia, Nicaragua, Sudan and Yemen. Some of these projects will be self funded by recipient governments, while others might require funding from external donors.</p> <p>Budgets: To be defined at national level. (range USD500.000 to 2.000.000)</p> <p>Duration: 1 ^{1/2} to 3 Years</p> <p>A Regional project for the management of international transit corridors in the CEMAC (Communauté Economique et Monétaire d'Afrique Centrale) started activities during the last quarter of 2008.</p> <ul style="list-style-type: none"> • Donor (EU) • Beneficiaries: Transport and trade support services industry players in land locked countries (Central African Republic and Chad) and transit countries (Mainly Cameroon) <p>Budget: US\$ 3.000.000 Duration: 3 Years</p> <p>Middle East - Inception of a regional centre in Damascus, Syria, for the countries of the Middle East region. - Inception of a regional training centre in Aqaba, Jordan, for the countries of the Middle East region.</p> <p>At Interregional level a project has been identified to extend the ASYCUDA system to be inclusive of the concept of Single Window System for External Trade. The present context of modern trade, globalisation and development of ICT leads to an extensive use of electronic operations, processes and documents. Customs and Trade organisations and procedures need to be</p>	<p>Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate</p> <p>Collaborative activities with the TRAINS programme of DITC have started for extraction of tariff data from ASYCUDA systems. Rwanda has accepted to be the Pilot country.</p>

<p>At National level activities are essentially related to the implementation of ASYCUDAWorld, as a first computerisation or migration from ASYCUDA++.</p> <p>A few ASYCUDA++ implementations still are ongoing where the national environment e.g. the telecommunication infrastructure, does not permit an ASYCUDAWorld implementation.</p> <p>Many of these projects are directly financed by the user countries' national budgets, or bilateral programmes (USAID/MCC, Sweden), or through WB loans, or EU funding programmes.</p>	<p>permanently updated to allow the participation of the trade community from the developing countries. Streamlining and automation of administrative procedures must be extended over Customs to Other Governmental Agencies and other participants.</p> <p>This modernisation process requires important resources for reform, training and capacity building. New system functionality based on data exchange must be developed in ASYCUDA using the latest Web based technology.</p> <ul style="list-style-type: none"> • Donor (to be identified – probably multidonor) • Beneficiaries: Customs and foreign trade administrations in current and future ASYCUDA user countries as well as transport and trade support services industry players. <p>Estimated budget: Financial support may be sought from donors:</p> <p style="padding-left: 40px;">For 2008-2011 the financial support sought from the donors amount to US\$ 1.000.000 per year</p> <p>Duration: 3 Years</p>	
<p>CLUSTER 13: ICT POLICIES AND APPLICATIONS FOR DEVELOPMENT</p>		
<p>Lead Division: DTL</p>		
<p>This cluster of activities contributes to the achievement of Subprogramme 4 (Technology and Logistics) of the UNCTAD section of the United Nations strategic framework for the period 2010–2011. These technical assistance activities support research, analysis and capacity-building in developing countries with regard to policy-making in the field of ICT (including the statistical measurement of ICT diffusion and usage) and its economic applications. The outputs of these projects help attain the objectives included in the strategic framework with regard to "increased access to and sustainable utilization of technology and knowledge, including information and communication technology" and the expected accomplishments of "improved awareness and adoption of national and international policies in the area of information and communication technologies. The activities included in this cluster are also undertaken to implement the mandates established under paragraphs 160 and 163 of the Accra Accord.</p>		
<p>Ongoing operations started prior or in 2009</p>	<p>Proposed operations requiring contributions starting in 2009/2010</p>	<p>Inter-divisional cooperation</p>
<p>INTERREGIONAL</p> <p>1. General Trust Fund on ICT for Development (INT/OT/9AS)</p> <ul style="list-style-type: none"> • Donors (Multi donors) • Beneficiaries: Developing country government bodies involved in ICT policy making; all stakeholders at the national level targeted by ICT for development programmes; national institutions responsible for ICT data collection. 	<p>Requests have been received for activities on:</p> <ul style="list-style-type: none"> • ICT measurement • E-commerce and law reform • ICT policies <p>Estimated budget:</p>	<p>Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate.</p>

	<p>Amount required:</p> <ul style="list-style-type: none"> • IER and other research and analysis: US\$100,000/year • ICT measurement: US\$ 100,000/year • E-Commerce and law reform: US\$ 100,000/year • ICT policies: US\$ 200,000/year 	
<p>2. Legal aspects of e-commerce (INT/0T/6AL)</p> <ul style="list-style-type: none"> • Donors (Finland) • Beneficiaries: Policy makers responsible for law reform 	<p>Consultations with donor to merge into the multi-donor trust fund (INT/0T/9AS)</p>	
<p>CLUSTER 14: CROSS-DIVISIONAL TRAINING AND CAPACITY BUILDING</p> <p>Lead Division: DTL</p> <p>This cluster is instrumental in the achievement of the objectives of Subprogramme 4 (Technology and Logistics) of the UNCTAD section of the United Nations strategic framework for the period 2010–2011. The projects under this cluster, namely TrainForTrade and the Virtual Institute, aim to enhance sustainable local capacity in the fields of trade, investment, tourism and other interrelated areas, as well local teaching and research capacities in academic institutions in developing countries and countries in transition. They do so through technical assistance and cross-divisional capacity building focusing on human resources development, training, networking and academic support. These activities are consistent with the mandates provided under paragraph 162 of the Accra Accord.</p>		
Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<p>INTERREGIONAL.</p> <p>1. TrainForTrade trust fund (INT/0T/6AR)</p> <ul style="list-style-type: none"> • Donors (Multi-donor trust fund: French regional authorities, Portugal, Spain, etc) • Beneficiaries: Developing countries and LDCs <p>2. TrainForTrade for LDCs (INT/9X/9DY)</p> <ul style="list-style-type: none"> • Donors (LDCs, Portugal) • Beneficiaries: LDCs <p>3 Training in the field of foreign trade (INT/9X/00L)</p> <ul style="list-style-type: none"> • Donors (France) • Beneficiaries: Developing countries and LDCs 	<p>Consultations with donors proposed to merge INT/9X/9DY and INT/9X/00L into INT/0T/6AR (TrainForTrade core trust fund)</p> <ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: Developing countries and LDCs <p>Estimated budget: USD 550,000 per year Pledged for 2009: 200'000 USD Pledged for 2010: 200'000 USD</p>	<p>Activities are undertaken in close cooperation with other relevant programmes/projects of DTL, DITC, DIAE and ALDC as appropriate.</p> <p>Additional joint interdivisional operations will be identified for each ongoing or new Programme /Project, as appropriate.</p>
<p>4 Port Training</p> <p>a). Coopération entre l'Autorité portuaire de Valencia (Espagne) et le programme TrainForTrade (INT/0T/5BS)</p> <ul style="list-style-type: none"> • Donors (Valencia, Spain) • Beneficiaries: Spanish speaking countries (ports) 	<p>Continuation of the same project</p> <ul style="list-style-type: none"> • Donors (Valencia, Spain) • Beneficiaries: Spanish speaking countries (ports). <p>Estimated budget: €50,000 per year</p>	

<p>b). Port Training Programme for English-Speaking Developing countries (INT/0T/7BR)</p> <ul style="list-style-type: none"> • Donors (Ireland) • Beneficiaries: Ports in Ghana, Tanzania, Indonesia <p>c). Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (INT/0T/4AB)</p> <ul style="list-style-type: none"> • Donors (Multidonors: Benin, Cameroon, Cape Verde, Guinea, Togo, Senegal) • Beneficiaries: French-speaking African ports (same as above, donors are the beneficiaries) 	<p>Continuation of the same project for these and other English-Speaking Port Communities</p> <ul style="list-style-type: none"> • Donors (Multidonors) <p>Estimated budget: €250,000 in 2009- €250,000 in 2010</p> <p>Continuation of the same project</p> <ul style="list-style-type: none"> • Donors (Multidonors: Benin, Cameroon, Cape Verde, Djibouti, Guinea, Togo, Senegal) • Beneficiaries: French-speaking African ports (same as above, donors are the beneficiaries) <p>Estimated budget: US\$200,000</p>	
<p>5. Trust Fund for the UNCTAD Virtual Institute on Trade and Development (INT0T6AP)</p> <ul style="list-style-type: none"> • Donors (Multidonors. Current donors: Finland, Spain) • Beneficiaries: Developing countries and countries with economies in transition (current contribution: Finland for LDCs, Spain for Latin America and LDCs) 	<p>Continuation of the same Programme/Projects</p> <ul style="list-style-type: none"> • Donors (same donors and other forthcoming donors) • Beneficiaries: Developing countries and countries with economies in transition (current contribution: Finland for LDCs, Spain for Latin America and LDCs) <p>Estimated budget: €430'000 in 2010 €650'000 in 2011 €530'000 in 2012</p>	<p>Interdivisional cooperation with GDS, DITE, DITE, ALDC and will continue to take place in each appropriate ongoing or new activity.</p>
<p>REGIONAL</p> <p>6. Capacity building in the field of training for international trade</p> <p>a) Project Laos and Cambodia (RAS/0T/2CK)</p> <ul style="list-style-type: none"> • Donors (France) • Beneficiaries: Cambodia and Lao PDR <p>b) Proyecto para los países de América Latina (RLA/0T/6BJ)</p> <ul style="list-style-type: none"> • Donors (Spain) • Beneficiaries: ALADI and Central America Spanish speaking countries <p>c) Joint ALDC/TFT project for UEMOA</p> <ul style="list-style-type: none"> • Donors (to be determined) 	<p>Continuation of the same project</p> <ul style="list-style-type: none"> • Donors (France - Funding available until the end of the project in December 2009) • Beneficiaries: Cambodia and Lao PDR <p>Estimated budget: US\$ 480,000 per country over 2010 and 2011</p> <p>Continuation of the same Programme/Projects</p> <p>Estimated budget: US\$ 500,000 in 2009</p> <p>Estimated budget: No funding estimate available yet. Still in</p>	<p>Activities are undertaken in close cooperation with other relevant programmes/projects of DTL, DITC, DIAE and ALDC as appropriate.</p> <p>Additional joint interdivisional operations will be identified for each ongoing or new programme /project, as appropriate.</p>

<ul style="list-style-type: none"> Beneficiaries: West-African French Speaking countries with UEMOA 	preliminary phase	
<p>COUNTRY</p> <p>7. UNCTAD/TrainForTrade national projects</p> <p>a) Project for Angola (ANG/OT/7AP) (country-specific project)</p> <ul style="list-style-type: none"> Donors (EU) Beneficiaries: Angola <p>b) Joint UNCTAD-TrainForTrade/ITC Project for Guinea (GUI0T8AF) (country-specific project)</p> <ul style="list-style-type: none"> Donors (AFD) Beneficiaries: Guinea <p>c) Composante 2: "Promotion du Tourisme Durable et Communautaire" du programme PADEx, ITC (country-specific project)</p> <ul style="list-style-type: none"> Donors (ITC, EIF-Window II) Beneficiaries: Benin <p>d) Project for Indonesia (country-specific project)</p> <ul style="list-style-type: none"> Donors (to be determined) Beneficiaries: Indonesia <p>e) Project for Sustainable Tourism in Mali (country-specific project)</p> <ul style="list-style-type: none"> Donors (to be determined) Beneficiaries: Mali <p>f) Project for Sustainable Tourism Senegal (country-specific project)</p> <ul style="list-style-type: none"> Donors (to be determined) Beneficiaries: Senegal 	<p>Remains a country-specific project</p> <ul style="list-style-type: none"> Donors (EU, funding assured until end of the project) Beneficiaries: Angola <p>Remains a country-specific project</p> <ul style="list-style-type: none"> Donors (AFD-France, funding assured until end of the project) Beneficiary: Guinea <p>Remains a country-specific project</p> <ul style="list-style-type: none"> Donors (ITC, EIF-Window II, funding assured until end of the project) Beneficiary: Benin <p>Extension of project to be proposed, estimated budget US\$ 500.000 in 2010</p>	<p>Activities are undertaken in close cooperation with other relevant programmes/projects of DTL, DITC, DIAE and ALDC as appropriate.</p> <p>Activities are undertaken jointly with ITC. As far as UNCTAD's activities are concerned, they have been carried out in close cooperation with DTL (Trade Facilitation) and DIAE (Investment Arrangements) Programmes.</p>

CLUSTER 15: SCIENCE, TECHNOLOGY AND INNOVATION

Lead Division: DTL

This cluster of activities contributes to the achievement of Subprogramme 4 (Technology and Logistics) of the UNCTAD section of the United Nations strategic framework for the period 2010–2011. These technical assistance activities support (1) capacity-building in developing countries with regard to the design and implementation of effective national systems of science, technology and innovation and to support technology transfer and (2) South-south cooperation in science and technology. The outputs of these projects help attain the objectives included in the strategic framework with regard to "strengthened capacity to develop and increased access to and sustainable utilization of technology and knowledge" and the expected accomplishments of "Improved awareness and adoption of national and international policies in the area of science, technology and innovation, as well as information and communication technologies, notably to respond to technological changes, to implement effective domestic innovation policy, to support transfer and diffusion of technology, and to strengthen North–South and South–South cooperation in harnessing knowledge and technology for development including through capacity building". The activities included in this cluster are also undertaken to implement the mandates established under paragraphs 158 and 159 of the Accra Accord.

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
INTERREGIONAL 1. Network of Centres of Excellence (INT0T6AD) <ul style="list-style-type: none"> • Donors (Italy) • Beneficiaries: Science and technology researchers from developing countries 		Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate.
2. Special Trust Fund for Activities related to the Commission on Science and Technology for Development with regard to WSIS-follow-up (INT0T7CB) <ul style="list-style-type: none"> • Donors (Switzerland) • Beneficiaries: 		
COUNTRY 3. STIP Review of Angola (ANG06001) <ul style="list-style-type: none"> • Donors (UNDP) • Beneficiaries: Developing country government entities involved in the implementation of science, technology and innovation policies for development. 		Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate.
	STIP reviews to response to requests for other countries - single or multi-donor funding Estimated budget: US\$ 300,000 per year	

CLUSTER 16: PRODUCTIVE CAPACITIES IN LLDCs, SIDS AND STRUCTURALLY WEAK, VULNERABLE AND SMALL ECONOMIES (SWVSES)

Lead Division: ALDC

The Division of ALDC, drawing on the findings of its policy analysis and research, has identified Building Productive Capacities as key to sustainable development and poverty reduction in LDCs, LLDCs, SIDS and SWVSEs and hence will take the lead in the establishment of this Thematic Cluster starting in 2008. This cluster will focus on activities that promote economic restructuring, re-specialization and productive capacity building, taking into account implications emanating from these countries geographical handicap for the nature and structure of competitive economic activities and the composition of external trade. All existing and new TA projects related to this theme will be proposed for consolidation into a new multi-donors trust fund. The co-mingling of contributions in a multi-donor Trust Fund does not preclude the possibility of ear-marking contributions within each Trust Fund, insofar as this ear-marking is necessary.

Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
	<p>Inter-regional project: "Strengthening the institutional capacities of landlocked developing countries (LLDCs) to attract FDI for the development and modernization of their economic base" Project activities would include advisory services, sensitization, capacity building and training activities with a view to:</p> <ul style="list-style-type: none"> (i) Improving the capacities of LLDCs to design and implement fiscal, legal and investment policies promoting inward FDI flows, though, inter alia, conducting Investment Policy Reviews (IPR) to evaluate the policy, regulatory, institutional and operational framework for FDI; (ii) Promoting the exchange of experience between investment promotion agencies of LLDCs; (iii) Preparing Investment Guides and Blue Books on investment-promotion measures in LLDCs; (iv) Providing technical assistance to strengthen national institutions for investment policy development and investment promotion, taking into account regional and global best-practices. <ul style="list-style-type: none"> • Beneficiaries: landlocked LDCs <p>Estimated budget: For the initial phase, funding requirements are estimated at about US\$150,000</p>	<p>The project will be designed and implemented in close co-operation with other UNCTAD Divisions, in particular DITE, and relevant international and national private sector organisation.</p>
	<p>Inter-regional project: "Technical Assistance Facility (TAF) for capacity-building in geographically disadvantaged developing countries" The projects contributes to building national capacity in geographically disadvantaged developing countries for the design and implementation of country-specific policies and measures in the areas of investment promotion, entrepreneurship development, trade facilitation and trade policy development with a view to</p>	<p>The project will be designed and implemented in close co-operation with other UNCTAD Divisions and relevant international and regional organisation.</p>

	<p>strengthening economic resilience, improving international competitiveness and enhancing the effective participation of these countries in the international trading system.</p> <p>The TAF will identify capacity-building needs for policy design and implementation and develop a concomitant action plan of technical assistance measures for project countries in four key areas:</p> <p>i) Investment promotion to enhance institutional capacity for attracting FDI, as well as for facilitating the entry, establishment and protection of foreign investors, particularly in non-traditional sectors.</p> <p>ii) Enterprise development through strengthened capacity of business development services for the promotion of domestic entrepreneurial activities.</p> <p>iii) Trade facilitation measures to facilitate cross-border trade for the reduction of transaction costs.</p> <p>iv) Trade policy development to increase local capacity for the design of national trade policies, including for the active participation in multilateral trade negotiations, and for strengthening the links between trade, trade policy, and poverty reduction</p> <ul style="list-style-type: none"> • Beneficiaries: LLDCs and SIDS that do not benefit from LDC status <p>Estimated budget: For the initial phase, funding requirements are estimated at about \$294,000</p>	
<p>REGIONAL</p> <p>1. Support to the Forum Secretariat (South Pacific SIDS) (RAS/0T/0AC)</p> <ul style="list-style-type: none"> • Donors (Ireland) • Beneficiaries: SIDs & SWVSE 	<p>Inter-regional project: "Building resilience in small island developing States (SIDS) and other structurally weak, vulnerable and small economies (SWVSEs)"</p> <p>Activities would include advisory services and related technical assistance (notably sensitization and training events) on:</p> <p>(i) issues of vulnerability and resilience-building - example with country profiles and relevant advisory services.</p> <p>(ii) action to reduce structural disadvantages, with particular reference to institutional capacities and economic efficiency; and</p> <p>(iii) action to enhance economic specialization, involving sector-specific</p>	<p>Project will be formulated by DALDC in consultation with DITC, DITE and DTL, in the light of UNCTAD's informal agenda for action in favour of SWVSEs as delineated in TD/B/54/CRP.4.</p> <p>Activities under</p> <p>(i) would be conducted by ALDC directly;</p> <p>(ii) would mainly involve inter-divisional cooperation with DITC, DITE and DTL;</p> <p>(iii) would depend on the relevant economic sector: activities involving</p>

	<p>support.</p> <ul style="list-style-type: none"> Beneficiaries: SIDs and SWVSES <p>Estimated budget: A starting allocation of US\$100,000 would be sufficient.</p>	international tourism or cultural industries would normally be dealt with by ALDC, activities involving commodities and manufacturing would be dealt with by relevant Divisions, i.e. DITC, DITE.
<p>COUNTRY</p> <p>2. Appui au Gouvernement Haïtien dans le contexte de l'entrée d'Haïti dans le CARICOM (HAI/9X/9BV)</p> <ul style="list-style-type: none"> Donors (France) Beneficiaries: Haïti 	These projects are expected to be completed in 2009	
<p>3. Appui au développement du commerce extérieur de Madagascar (MAG/9X/8AQ)</p> <ul style="list-style-type: none"> Donors (France) Beneficiaries: Madagascar 		
<p>4. Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu (VAN/9X/9DK)</p> <ul style="list-style-type: none"> Donors (France) Beneficiaries: Vanuatu 		
<p>CLUSTER 17: STRENGTHENING SUPPORT FOR TRADE MAINSTREAMING INTO NATIONAL DEVELOPMENT PLANS AND/OR PRSPS IN LDCS IN THE CONTEXT OF THE EIF</p> <p>Lead Division: ALDC</p> <p>Country ownership continues to be a central plank of the EIF because of its direct impact on countries' performance in implementation and on concrete results and benefits to be derived from the IF. Trade Mainstreaming into national development plans and or PRSPs contributes not only to raising the profile of trade in the national development strategies but it is an excellent instrument for strengthening country ownership and in turn facilitating the implementation of concrete projects from DTIS Action matrices. The concrete implementation of trade mainstreaming is dependant on the elaboration of an underpinning trade policy framework that could be used by LDCs governments to select and prioritize trade reforms and trade policy objectives that may lead to bankable projects.</p> <p>UNCTAD assistance under this cluster will proactively focus on tailored support to country efforts in the formulation of such trade policy framework as basis for identifying and sequencing trade priorities. This assistance will aim at capacity building for in-country implementation of the EIF since lack or insufficient capacity has been recognized as a serious weakness which needs to be addressed to realize the potential of the IF and make the maximum use of the additional and more predictable funding available under the EIF.</p>		
Ongoing operations started prior or in 2009	Proposed operations requiring contributions starting in 2009/2010	Inter-divisional cooperation
<p>INTERREGIONAL</p> <p>1. Pre and post Diagnostic trade Integration studies capacity Building (INT/0T/3BY)</p> <ul style="list-style-type: none"> Donors (France, Finland, Netherlands, UK) 	<p>Continuation of the same Projects and expanding the Donors base and scope of activities:</p> <ul style="list-style-type: none"> Holding of a series of field mission (at least 3) to assist the 	All the Divisions to collaborate with the UNCTAD IF focal point in DALDC in responding to countries

<ul style="list-style-type: none"> Beneficiaries: Interregional - Operations (based on thematic expertise and for all developing countries) <p>2. Mainstreaming LDC into the global economy (INT/0T/4AY)</p> <ul style="list-style-type: none"> Donors (UK) Beneficiaries: Interregional - Operations (based on thematic expertise and for all developing countries) 	<p>countries in developing a trade policy framework, select their trade priorities and objectives;</p> <ul style="list-style-type: none"> Organize at least two national workshops on lessons learned from trade mainstreaming; Publishing at least one case study on lesson learned on developing a trade policy framework. <p>Estimated budget: US\$200,000</p> <p>Holding a series of national workshops on Market access for LDCs to exploit the trading opportunities arising from the Duty Free Quota Free initiative. Advise LDC countries on issues arising in the context of the DFQF initiatives during Doha development agenda. Assists LDCs in exploring the possibilities of South- South trade and strengthen their participation to regional integration. Prepare training and briefs on the technical aspects of the DFQF initiative including related market access issues such as SPS, TBT, Trade defence measures etc., in cooperation with relevant UNCTAD Divisions.</p> <p>Estimated budget: US\$800,000</p>	<p>requests for implementation of the DTIS Action Matrices where UNCTAD has core mandate, expertise and TA tools.</p>
<p>COUNTRY</p> <p>3. Renforcement des capacités nationales pour une participation plus effective de la Guinée aux négociations commerciales multilatérales (GUI0T5BI)</p> <ul style="list-style-type: none"> Donors (Integrated Framework) Beneficiaries: Guinea <p>4. Elaboration de la politique commerciale du Mali (MLI/0T/8AW)</p> <ul style="list-style-type: none"> Donors (Republic of Mali) Beneficiaries: Republic of Mali <p>5. Integrated Framework Trade Policy Project: Improved trade policy capacity in Sierra Leone (SIL/0T/8BY)</p> <ul style="list-style-type: none"> Donors: (UNDP) Beneficiaries: Sierra Leone <p>6. Integrated Framework Trade Policy Project: Capacity Building for MOIC's Department of Import & Export in Lao People's Democratic Republic (LAO/0T/9AP)</p> <ul style="list-style-type: none"> Donors: (UNDP) Beneficiaries: Lao People's Democratic Republic <p>7. Programme de renforcement des services du commerce et de l'investissement, the Islamic Federal Republic of the Comoros</p>	<p>Projects continue with the same donor</p>	<p>DITC lead</p>

<p>(COI/0T/9AR)</p> <ul style="list-style-type: none"> • Donors: (UNDP) • Beneficiaries: the Islamic Federal Republic of the Comoros 		
	<p>8. Assisting in designing and implementing possible regional or sub-regional projects to address common constraints to trade and investment underpinned by country diagnostics.</p> <ul style="list-style-type: none"> • Beneficiaries: Regional (or sub-regional) 	<p>Joint operations within this cluster will be identified in each ongoing or new Programme /Project, as appropriate</p>
	<p>9. Advisory services to improve capacity for trade policy formulation with a view to qualitatively improving mainstreaming of trade into national development plans and/or PRSPs.</p> <ul style="list-style-type: none"> • Beneficiaries: IF countries seeking to mainstream trade for effective country implementation of trade capacity building projects. 	<p>All Division to contribute inputs and comments to new and updated DTIS drafts for IF participating countries. IF Review and evaluation exercises.</p>
	<p>10. Proactive support in the design of bankable projects in the IF beneficiary countries.</p> <ul style="list-style-type: none"> • Beneficiaries: IF countries with validated Action Matrices. 	
	<p>11. UNCTAD's collaboration and participation in joint IF partners activities including pre-DTIS, DTIS validation and updating missions and EIF outreach events.</p> <ul style="list-style-type: none"> • Beneficiaries: New IF and countries updating the DTIS <p>Estimated Budget:US\$300,000</p>	